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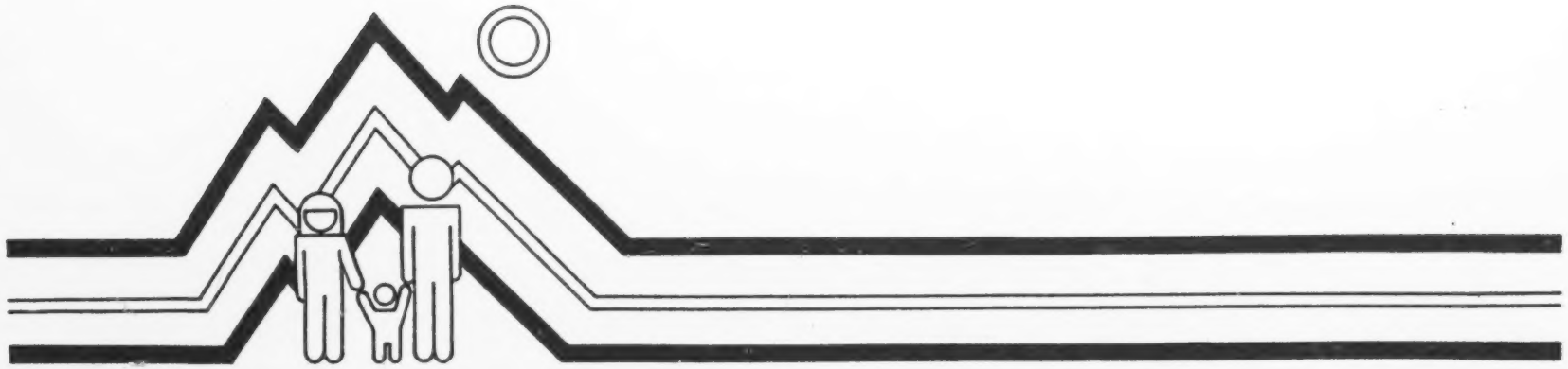
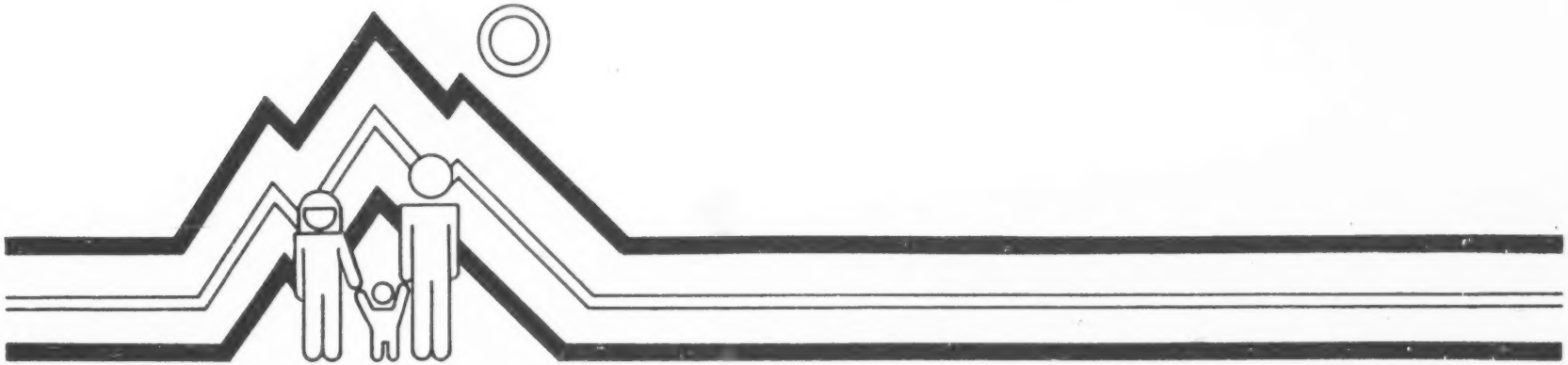
STATISTICAL REPORT

STATE FISCAL YEAR 1984



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

DIRECTOR.....JOHN D. LaFAVER

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....Patricia A. Godbout
CENTRALIZED SERVICES.....Ronald K. Brown
COMMUNITY SERVICES.....Norma Harris
DEVELOPMENTAL DISABILITIES.....Mike Muszkiewicz
ECONOMIC ASSISTANCE.....Jack Ellery
REHABILITATIVE SERVICES/VISUAL SERVICES.....W.R. Donaldson

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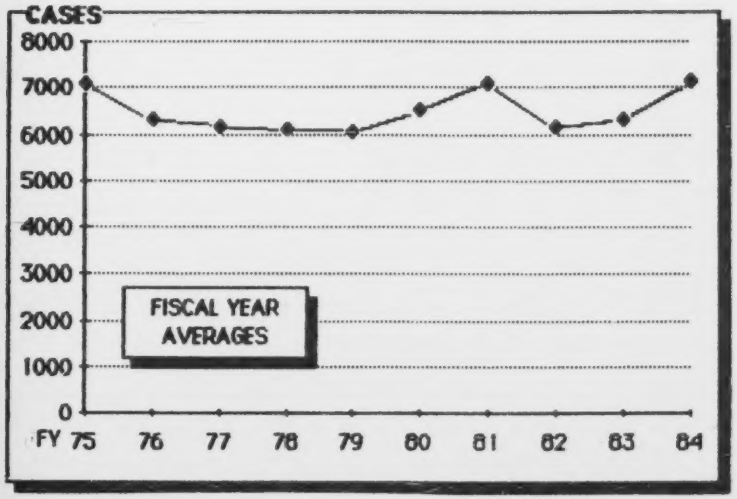
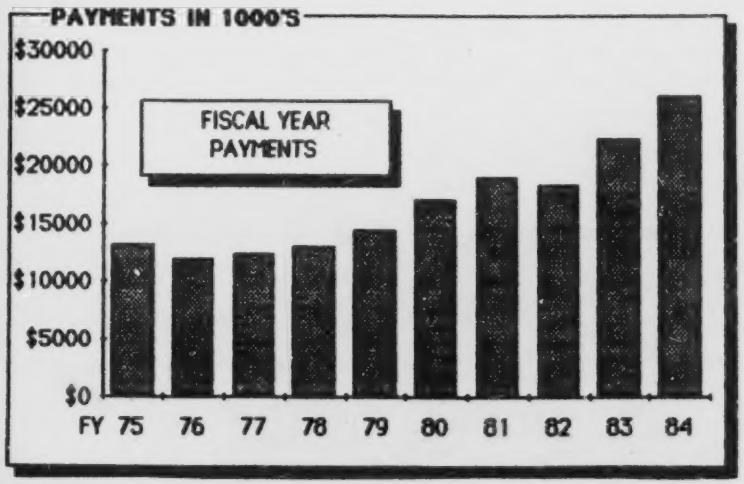
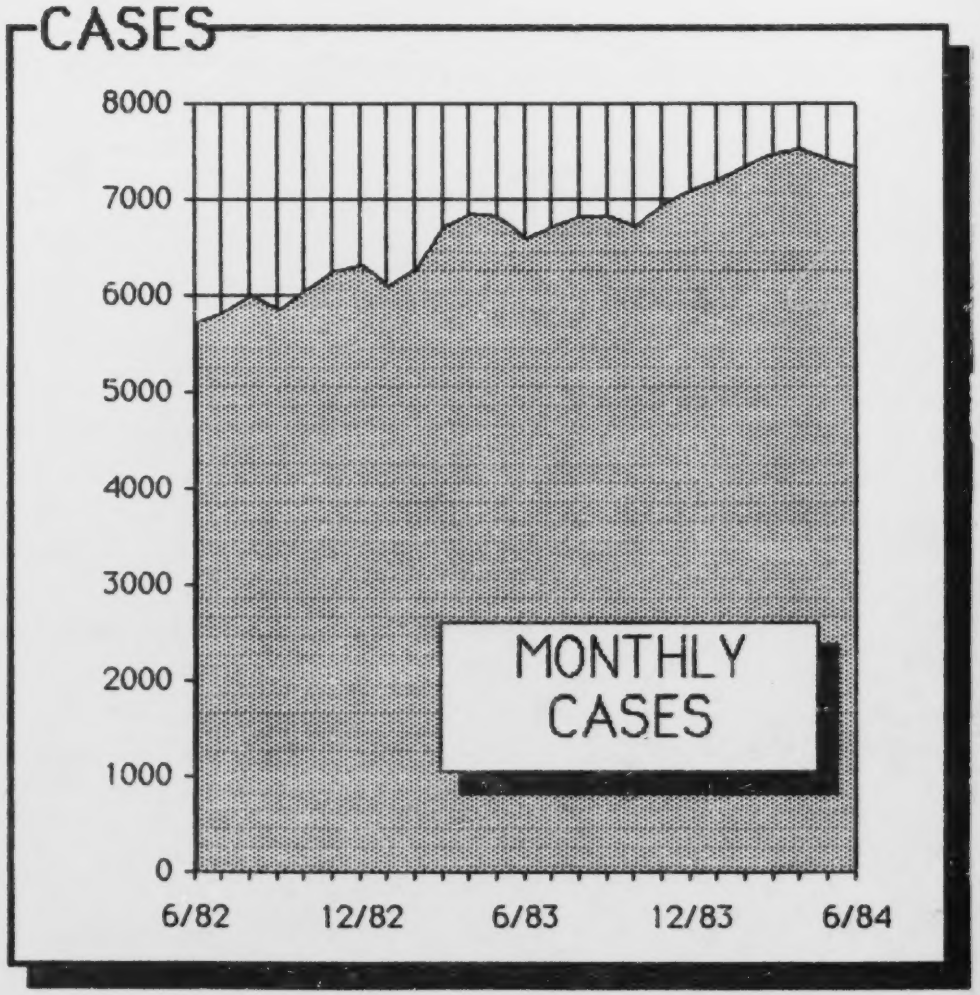
PREPARED BY:
MANAGEMENT INFORMATION OFFICE
CENTRALIZED SERVICES DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

STATE FISCAL YEAR ENDING JUNE, 1984

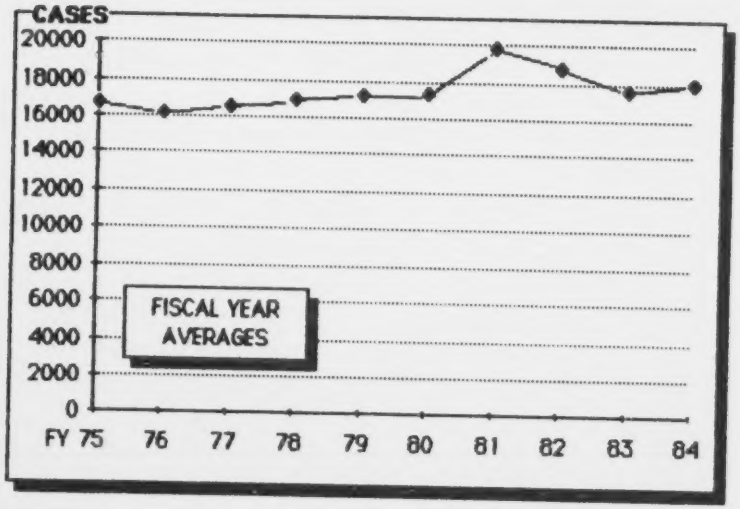


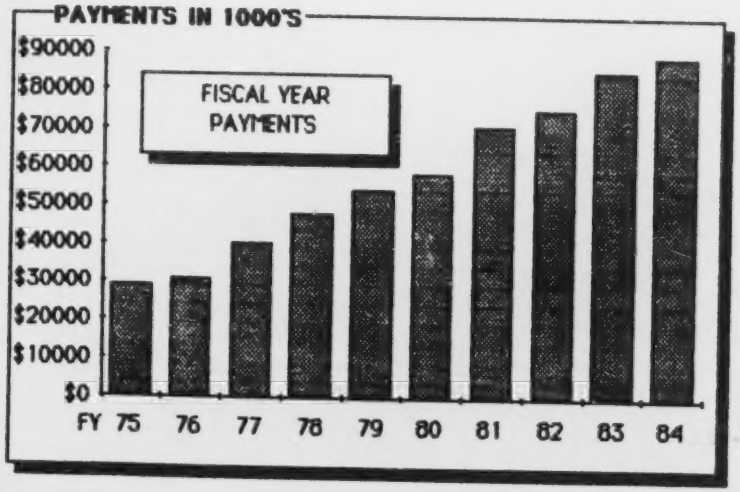


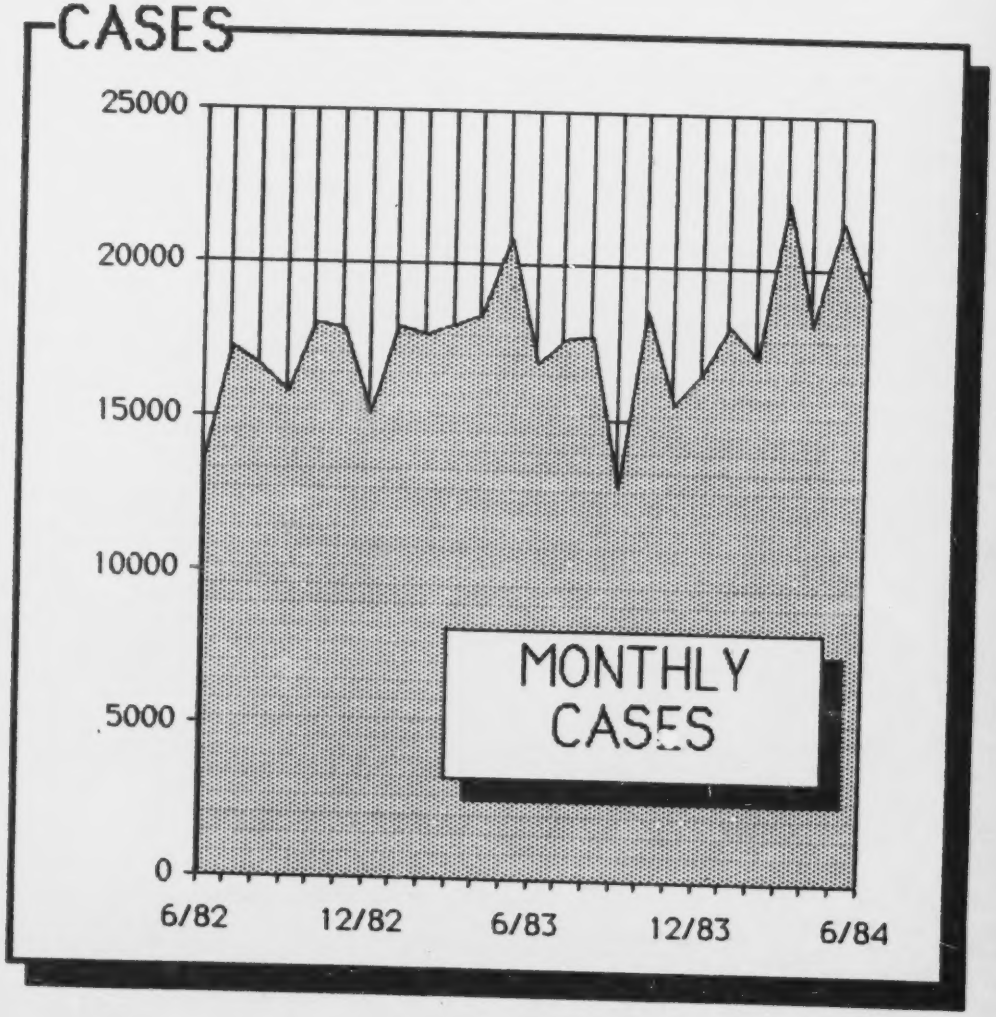


MEDICAL ASSISTANCE

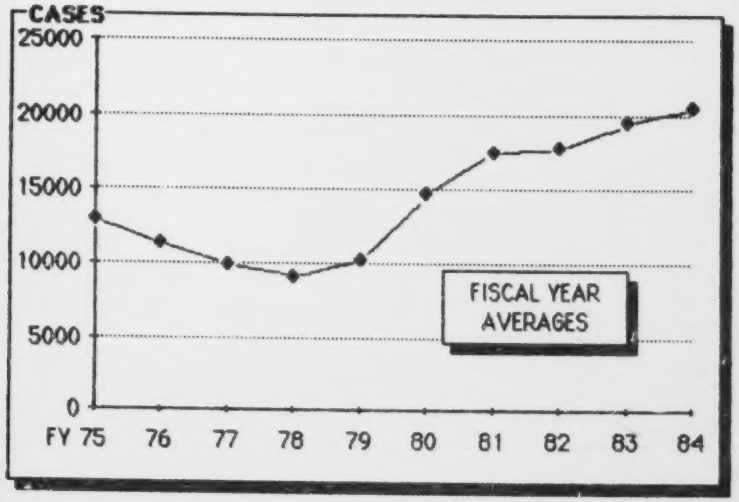
STATE FISCAL YEAR ENDING JUNE, 1984

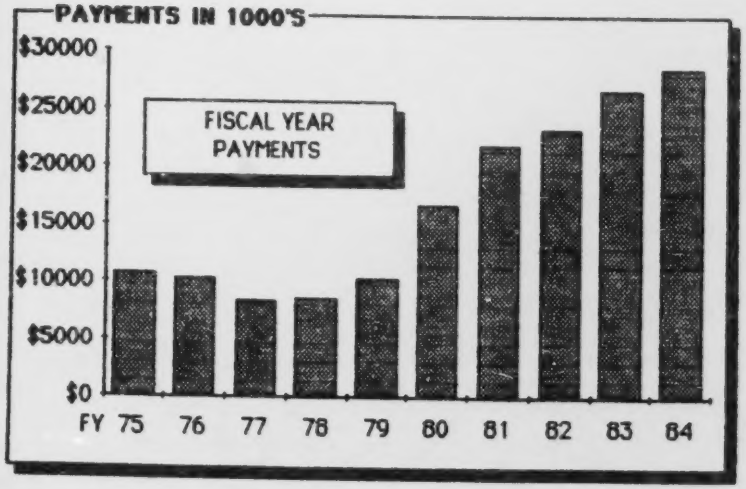






FOOD STAMPS
STATE FISCAL YEAR ENDING JUNE, 1984





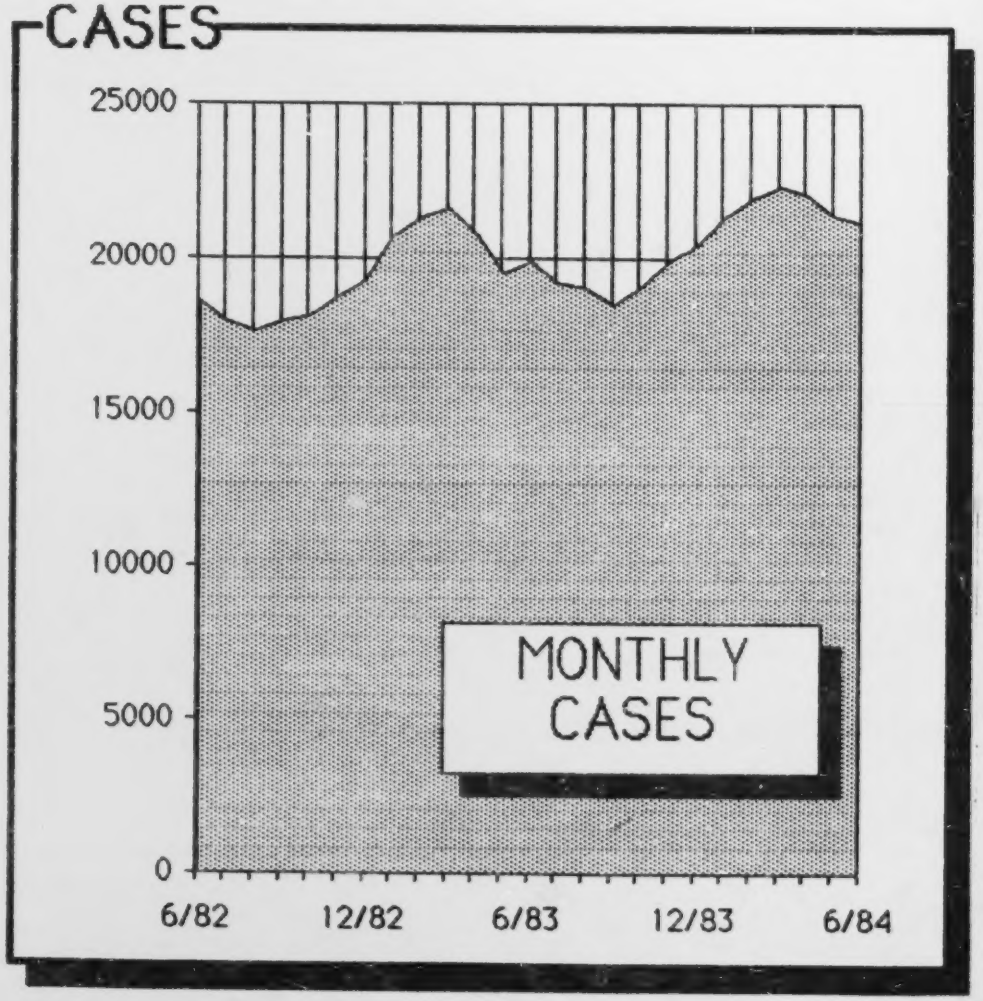


TABLE 1. SUMMARY OF PUBLIC ASSISTANCE & MEDICAL CARE STATISTICS

STATE FISCAL YEAR 1984

OBLIGATIONS INCURRED FOR PUBLIC ASSISTANCE AND MEDICAL CARE

TYPE OF ASSISTANCE	FY 1984	FY 1983	FY 1979	% INC./DEC. FROM FY/83	% INC./DEC. FROM FY/79
ALL PUBLIC ASSISTANCE.....	150,584,797	140,804,652	83,428,862	7.0	80.5
AFDC.....	26,135,196	22,412,613	14,479,314	16.6	80.5
MEDICAL ASSISTANCE.....	88,843,344	85,243,668	53,886,575	4.2	64.9
FOOD STAMP.....	28,623,754*	26,734,171	10,303,486	7.1	177.8
COUNTY MEDICAL PROGRAM.....	4,488,323	4,421,693	4,215,302	1.5	6.5
GENERAL ASSISTANCE.....	2,322,493*	1,830,780	451,442	26.9	414.5
BURIALS.....	171,687	161,727	92,743	6.2	85.1

AVERAGE NUMBER OF RECIPIENTS PER MONTH

TYPE OF ASSISTANCE	FY 1984	FY 1983	FY 1979	% INC./DEC. FROM FY/83	% INC./DEC. FROM FY/79
AFDC FAMILIES.....	7,118	6,312	6,061	12.8	17.4
AFDC CHILDREN.....	12,843	11,269	12,126	14.0	5.9
AFDC ELIGIBLE ADULTS.....	6,835	5,994	5,145	14.0	32.9
MEDICAL ASSISTANCE.....	17,926	17,537	17,221	2.2	4.1
FOOD STAMP FAMILIES.....	20,548	19,489	10,183	5.4	101.8
FOOD STAMP RECIPIENTS.....	56,908	53,961	28,412	5.5	100.3
GENERAL ASSISTANCE.....	1,399	1,125	536	24.4	161.0

AVERAGE MONTHLY PAYMENTS TO RECIPIENTS

TYPE OF ASSISTANCE	FY 1984	FY 1983	FY 1979	% INC./DEC. FROM FY/83	% INC./DEC. FROM FY/79
AFDC PER FAMILY.....	305.97	295.90	199.08	3.4	53.7
AFDC PER PERSON.....	110.67	108.19	69.86	2.3	58.4
MEDICAL ASSISTANCE.....	413.02	405.07	260.75	2.0	58.4
FOOD STAMP PER FAMILY.....	116.08	114.31	84.31	1.6	37.7
FOOD STAMP PER PERSON.....	41.91	41.29	30.22	1.5	38.7
GENERAL ASSISTANCE.....	138.37	135.61	70.07	2.0	97.5

* DATA WAS REVISED AFTER THE MONTHLY STATISTICAL REPORTS WERE PUBLISHED.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR 1984

COUNTY	AVERAGE MONTHLY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD	63.6	$312.91	$238,747
BIG HORN	215.2	$278.80	$719,859
BLAINE	153.5	$275.59	$507,628
BROADWATER	13.9	$316.21	$52,807
CARBON	44.2	$325.30	$172,407
CARTER	4.0	$232.90	$11,179
CASCADE	812.7	$313.08	$3,053,154
CHOUTEAU	17.6	$291.65	$61,539
CUSTER	107.8	$299.04	$386,961
DANIELS	1.9	$298.96	$6,876
DAWSON	46.3	$291.47	$161,768
DEER LODGE	161.5	$308.07	$597,049
FALLON	8.3	$279.22	$27,643
FERGUS	45.1	$282.92	$153,058
FLATHEAD	526.9	$319.11	$2,017,734
GALLATIN	136.6	$289.14	$473,897
GARFIELD	2.0	$327.96	$7,871
GLACIER	345.9	$258.73	$1,074,005
GOLDEN VALLEY	2.8	$385.82	$12,732
GRANITE	31.8	$317.02	$121,103
HILL	253.7	$315.01	$958,895
JEFFERSON	35.2	$285.84	$120,626
JUDITH BASIN	4.1	$316.16	$15,492
LAKE	284.8	$320.89	$1,096,799
LEWIS & CLARK	382.3	$305.52	$1,401,736
LIBERTY	4.4	$248.81	$13,187
LINCOLN	223.9	$324.10	$870,869
MADISON	21.7	$305.54	$79,441
MCCONE	3.9	$327.19	$15,378
MEAGHER	16.4	$308.88	$60,850
MINERAL	35.0	$321.17	$134,890
MISSOULA	681.7	$319.35	$2,612,295
MUSSELSHELL	25.1	$274.03	$82,482
PARK	97.2	$300.99	$350,954
PETROLEUM	.5	$344.83	$2,069
PHILLIPS	29.2	$272.32	$95,312
PONDERA	74.9	$273.55	$245,920
POWDER RIVER	5.5	$314.26	$20,741
POWELL	72.9	$320.64	$280,560
PRAIRIE	4.3	$305.25	$15,873
RAVALLI	146.5	$334.78	$588,544
RICHLAND	69.4	$311.27	$259,285
ROOSEVELT	212.7	$297.98	$760,454
ROSEBUD	143.6	$278.79	$480,350
SANDERS	71.9	$311.59	$268,900
SHERIDAN	17.6	$284.24	$59,974
SILVER BOW	474.8	$303.14	$1,727,318
STILLWATER	22.6	$321.59	$87,152
SWEET GRASS	11.8	$286.15	$40,634
TETON	25.2	$291.60	$88,062
TOOLE	30.4	$313.21	$114,322
TREASURE	2.4	$259.93	$7,538
VALLEY	78.7	$308.15	$290,896
WHEATLAND	11.4	$256.42	$35,129
WIBAUX	11.0	$270.54	$35,711
YELLOWSTONE	790.1	$312.05	$2,958,542
STATE TOTAL	7,118.2	$305.97	$26,135,196

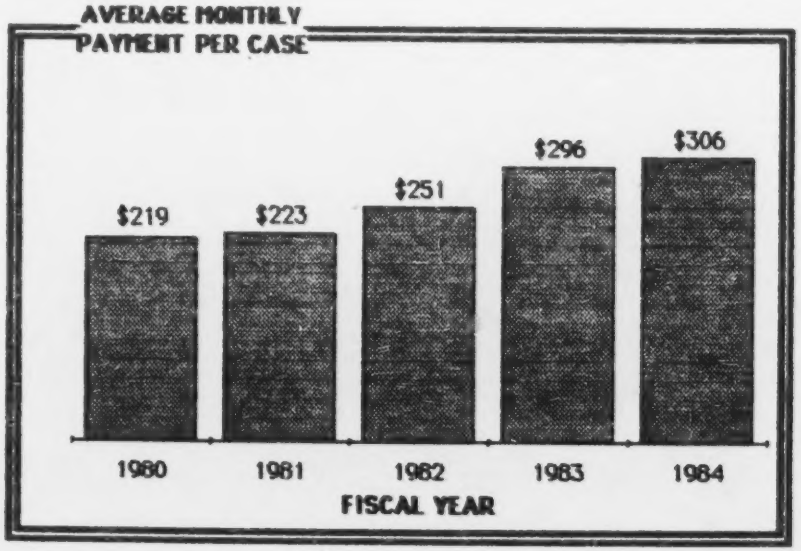


TABLE 3. MEDICAL ASSISTANCE: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR 1984

COUNTY	AVERAGE MONTHLY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD	213.4	$457.65	$1,172,052
BIG HORN	191.1	$451.92	$1,036,244
BLAINE	165.6	$494.94	$983,444
BROADWATER	48.8	$453.96	$266,019
CARBON	189.9	$413.29	$941,894
CARTER	22.1	$464.93	$123,208
CASCADE	2,078.8	$347.91	$8,678,733
CHOUTEAU	74.8	$701.47	$629,920
CUSTER	367.1	$383.23	$1,688,112
DANIELS	22.0	$752.07	$198,546
DAWSON	193.7	$861.32	$2,001,715
DEER LODGE	389.3	$356.03	$1,663,023
FALLON	44.6	$577.19	$308,795
FERGUS	274.9	$528.89	$1,744,796
FLATHEAD	1,291.3	$327.19	$5,069,828
GALLATIN	447.2	$379.65	$2,037,176
GARFIELD	13.2	$530.98	$83,895
GLACIER	235.9	$591.79	$1,675,351
GOLDEN VALLEY	8.6	$131.42	$13,536
GRANITE	76.0	$374.45	$341,498
HILL	471.0	$320.69	$1,812,527
JEFFERSON	140.1	$593.59	$997,825
JUDITH BASIN	21.6	$127.23	$32,953
LAKE	718.6	$333.01	$2,871,507
LEWIS & CLARK	1,023.0	$311.20	$3,820,299
LIBERTY	26.3	$1,061.35	$334,325
LINCOLN	491.5	$291.05	$1,716,629
MADISON	101.0	$735.46	$891,372
MCCONE	28.7	$853.29	$293,530
MEAGHER	58.4	$523.40	$366,902
MINERAL	81.1	$422.44	$411,032
MISSOULA	1,643.6	$352.75	$6,957,327
MUSSELSHELL	83.6	$434.90	$436,202
PARK	313.3	$424.46	$1,595,980
PETROLEUM	1.5	$354.85	$6,387
PHILLIPS	129.8	$468.64	$730,143
PONDERA	136.4	$447.04	$731,805
POWDER RIVER	30.6	$779.82	$286,192
POWELL	192.1	$309.39	$713,154
PRAIRIE	32.2	$590.71	$228,013
RAVALLI	475.5	$325.88	$1,859,447
RICHLAND	222.3	$386.62	$1,031,505
ROOSEVELT	259.6	$444.36	$1,384,184
ROSEBUD	117.5	$554.91	$782,418
SANDERS	225.3	$485.28	$1,311,703
SHERIDAN	83.7	$502.97	$504,979
SILVER BOW	1,254.2	$411.67	$6,195,585
STILLWATER	122.3	$574.68	$843,637
SWEET GRASS	47.3	$558.53	$317,247
TETON	101.1	$461.50	$559,802
TOOLE	113.7	$556.72	$759,367
TREASURE	5.0	$102.24	$6,134
VALLEY	236.8	$377.52	$1,072,544
WHEATLAND	42.8	$469.99	$241,573
WIBAUX	42.3	$758.71	$384,666
YELLOWSTONE	2,121.4	$336.22	$8,559,239
INSTITUTIONS	345.7	$1,374.01	$5,699,414
NO CO BREAKDOWN	58.1	$2,063.15	$1,438,013
STATE TOTAL	17,925.5	$413.02	$88,843,344

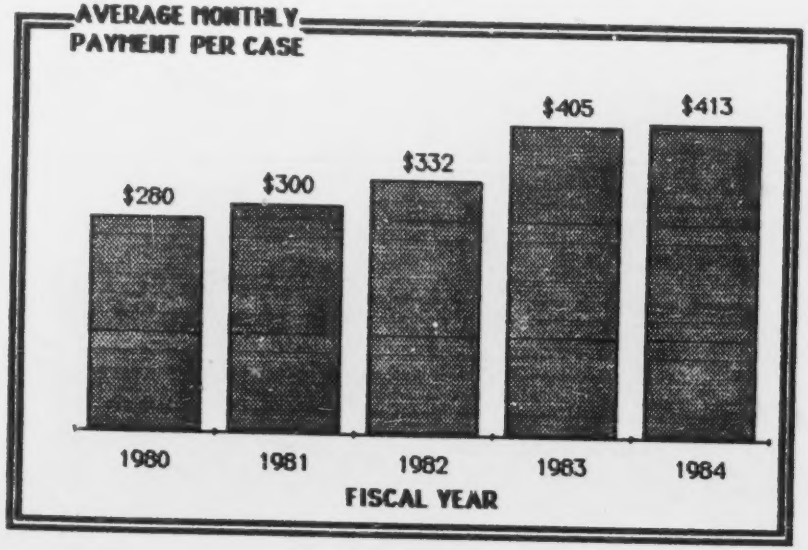


TABLE 4: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1984

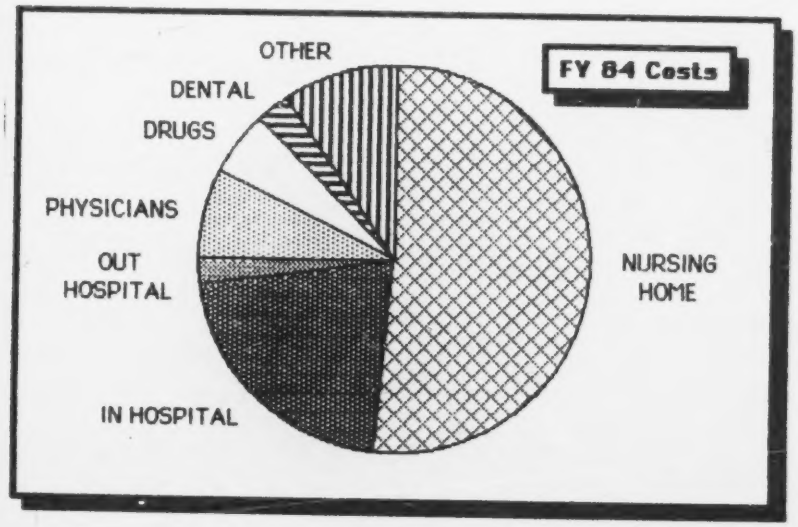
COUNTY	TOTAL CASES/MO	TOTAL AMOUNT	IN HOSPITAL CASES/MO	IN HOSPITAL AMOUNT	OUT HOSPITAL CASES/MO	OUT HOSPITAL AMOUNT	PHYSICIANS CASES/MO	PHYSICIANS AMOUNT	DRUGS & SUPPLIES CASES/MO	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	213.4	$1,172,052	5.9	$140,624	35.7	$29,976	75.5	$69,779	128.6	$65,522
BIG HORN.....	191.1	1,036,244	13.3	354,388	24.9	21,401	70.0	88,229	82.6	44,822
BLAINE.....	165.6	983,444	7.7	241,402	7.8	17,257	49.1	62,954	84.3	39,080
BROADWATER.....	48.8	266,019	2.2	35,926	3.3	2,142	14.8	19,941	29.1	17,101
CARBON.....	189.9	941,894	6.3	110,913	10.5	8,479	63.9	60,609	123.1	70,007
CARTER.....	22.1	123,208	.3	4,781	1.8	1,933	5.2	2,604	13.3	11,460
CASCADE.....	2,078.8	8,678,733	94.0	2,231,097	278.6	318,619	915.3	824,853	1,158.9	548,076
CHOUTEAU.....	74.8	629,920	2.8	147,166	5.3	5,736	18.8	25,190	48.4	22,568
CUSTER.....	367.1	1,688,112	16.7	319,484	25.6	27,107	128.9	124,712	226.6	100,976
DANIELS.....	22.0	198,546	.4	5,867	1.4	2,653	3.2	1,975	11.4	7,522
DAWSON.....	193.7	2,001,715	7.3	164,139	27.8	24,597	52.0	39,579	122.4	76,939
DEER LODGE.....	389.3	1,663,023	22.4	552,380	52.6	46,786	175.7	144,845	223.3	151,316
FALLON.....	44.6	308,795	1.0	9,251	5.0	4,178	9.3	5,557	26.3	11,966
FERGUS.....	274.9	1,744,796	6.8	158,735	25.3	27,642	64.8	49,325	174.5	97,349
FLATHEAD.....	1,291.3	5,069,828	44.4	1,086,228	118.8	120,398	567.2	535,815	672.3	302,799
GALLATIN.....	447.2	2,037,176	11.9	227,560	25.6	26,282	156.0	150,149	255.3	123,774
GARFIELD.....	13.2	83,895	.3	4,766	.8	81-	4.3	1,898	5.1	3,739
GLACIER.....	235.9	1,675,351	15.6	683,556	24.7	35,655	97.2	114,066	87.3	34,853
GOLDEN VALLEY..	8.6	13,536	.1	382	.6	913	3.3	3,012	4.9	1,072
GRANITE.....	76.0	341,498	3.3	101,193	11.7	9,554	35.7	39,685	37.8	29,527
HILL.....	471.0	1,812,527	43.0	626,722	45.9	66,269	235.1	276,205	236.3	95,227
JEFFERSON.....	140.1	997,825	3.8	165,324	9.8	14,437	43.2	42,614	86.5	52,793
JUDITH BASIN...	21.6	32,953	.3	8,444	.3	148	4.3	2,359	14.8	5,860
LAKE.....	718.6	2,871,507	33.8	758,135	129.0	98,973	342.8	265,856	406.6	171,287
LEWIS & CLARK..	1,023.0	3,820,299	40.7	925,105	109.7	127,302	481.6	413,519	516.7	220,146
LIBERTY.....	26.3	334,325	.3	2,596	3.0	3,235	4.3	3,806	18.8	13,095
LINCOLN.....	491.5	1,716,629	19.3	365,260	51.0	39,871	235.3	174,982	268.8	93,019
MADISON.....	101.0	891,372	4.3	144,629	9.8	7,560	22.0	34,403	69.5	32,541
MCCONE.....	28.7	293,530	.7	12,004	1.8	1,046	5.4	5,447	16.1	6,042
MEAGHER.....	58.4	366,902	1.4	30,758	10.8	7,394	19.8	15,202	34.6	18,182
MINERAL.....	81.1	411,032	3.1	44,996	17.1	10,700	35.4	22,377	41.3	21,709
MISSOULA.....	1,643.6	6,957,327	64.1	2,026,231	215.8	236,990	788.7	728,904	866.1	377,634
MUSSELSHELL....	83.6	436,202	3.3	124,565	7.1	39,643	31.7	37,235	49.3	24,276
PARK.....	313.3	1,595,980	8.2	242,294	24.2	18,118	100.3	99,850	183.3	94,317
PETROLEUM.....	1.5	6,387	.2	3,705	.4	842	1.3	1,625	.4	69
PHILLIPS.....	129.8	730,143	5.3	153,551	12.2	11,084	35.8	40,895	90.7	47,154
PONDERA.....	136.4	731,805	7.5	247,899	13.7	13,281	40.5	45,723	76.8	50,754
POWDER RIVER...	30.6	286,192	.7	12,106	.5	499	9.2	4,827	18.5	9,042
POWELL.....	192.1	713,154	6.6	128,807	23.5	15,747	64.8	62,990	105.9	58,721
PRAIRIE.....	32.2	228,013	.7	38,293	3.8	1,820	5.7	4,290	24.7	12,157
RAVALLI.....	475.5	1,859,447	14.3	270,414	36.8	34,048	169.8	142,534	285.3	154,676
RICHLAND.....	222.3	1,031,505	9.1	201,426	30.1	30,143	78.8	69,203	122.9	55,182
ROOSEVELT.....	259.6	1,384,184	21.7	422,064	47.7	53,243	105.2	101,172	100.9	49,500
ROSEBUD.....	117.5	782,418	8.4	247,069	11.3	14,589	44.8	73,909	45.0	29,333

TABLE 4: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1984

COUNTY	TOTAL CASES/MO	TOTAL AMOUNT	IN HOSPITAL CASES/MO	IN HOSPITAL AMOUNT	OUT HOSPITAL CASES/MO	OUT HOSPITAL AMOUNT	PHYSICIANS CASES/MO	PHYSICIANS AMOUNT	DRUGS & SUPPLIES CASES/MO	DRUGS & SUPPLIES AMOUNT
SANDERS.....	225.3	$1,311,703	8.1	$200,942	24.3	$28,926	91.1	$85,010	124.8	$72,660
SHERIDAN.....	83.7	504,979	2.4	30,065	4.3	3,221	18.9	11,814	53.3	21,934
SILVER BOW.....	1,254.2	6,195,585	44.3	1,367,425	154.3	173,340	492.1	451,466	691.7	334,739
STILLWATER.....	122.3	843,637	3.4	48,372	5.5	3,516	21.0	16,940	77.3	36,601
SWEET GRASS....	47.3	317,247	1.2	110,723	4.3	2,973	12.3	8,024	29.7	12,345
TETON.....	101.1	559,802	2.8	71,707	7.1	6,588	30.2	18,696	61.9	31,955
TOOLE.....	113.7	759,367	7.4	276,399	17.3	18,549	43.3	43,536	65.6	36,655
TREASURE.....	5.0	6,134	.3	1,537	.5	569	2.0	954	2.3	788
VALLEY.....	236.8	1,072,544	10.0	207,083	30.6	30,300	87.4	77,146	132.3	60,835
WHEATLAND.....	42.8	241,573	1.5	37,938	6.6	5,535	12.0	11,688	24.0	13,798
WIBAUX.....	42.3	384,666	2.1	61,145	4.3	4,033	5.7	11,244	28.6	23,944
YELLOWSTONE....	2,121.4	8,559,239	86.6	2,165,183	282.3	263,282	943.6	881,394	1,112.9	479,412
INSTITUTIONS...	345.7	5,699,414	4.5	99,551	19.2	33,464	124.8	146,499	217.3	131,688
NO CO BREAKDOWN	58.1	1,438,013	1.5	25,012	7.1	16,054	40.3	84,877	34.8	28,303
STATE TOTAL....	17,925.5	$88,843,344	738.9	$18,485,317	2,070.1	$2,168,561	7,335.6	$6,883,991	9,850.3	$4,738,843

TOTAL CASES DOES NOT EQUAL THE SUM OF CASES FOR INDIVIDUAL SERVICES BECAUSE ONE CASE MAY RECEIVE MORE THAN ONE SERVICE.



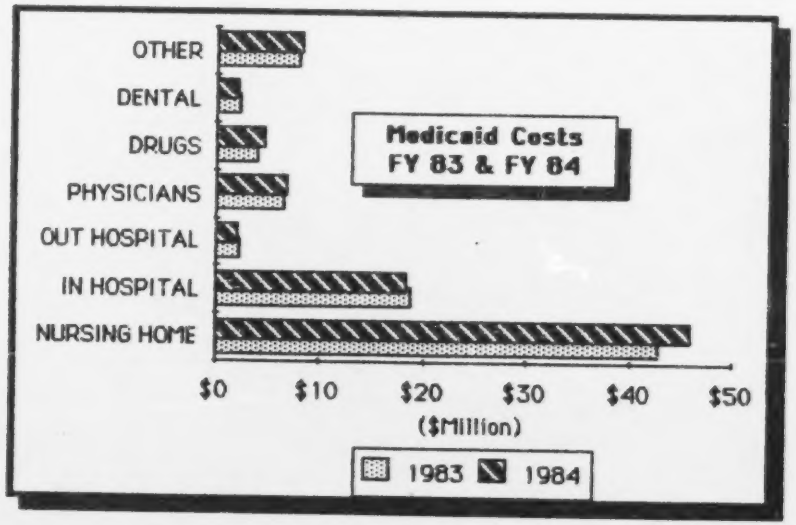


TABLE 4: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

STATE FISCAL YEAR ENDING JUNE, 1984

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	51.2	$593,000	16.0	$11,414	6.3	$1,863	21.7	$33,390	65.5	$226,485
BIG HORN.....	33.3	421,086	15.6	13,083	2.0	389	22.8	21,739	39.8	71,105
BLAINE.....	57.9	565,314	14.5	14,126	.2	106	10.3	16,046	34.5	27,160
BROADWATER.....	12.9	155,787	2.8	2,830	.2	50	3.9	4,294	16.5	27,947
CARBON.....	51.2	607,669	8.2	8,079	1.2	492	16.9	15,159	70.3	60,488
CARTER.....	7.6	93,997	1.8	1,477	.1	51	1.0	2,161	7.2	4,743
CASCADE.....	260.1	3,375,990	166.2	174,231	9.8	2,169	245.9	284,545	498.5	919,153
CHOUTEAU.....	34.3	398,735	4.0	4,255		0	6.4	6,740	12.8	19,530
CUSTER.....	88.3	876,025	30.8	33,303	.8	780	25.3	24,222	98.1	181,503
DANIELS.....	12.0	174,956	.8	482		0	.9	1,120	6.9	3,971
DAWSON.....	80.1	1,625,145	16.4	11,251	1.8	386	17.7	17,004	36.6	42,676
DEER LODGE.....	47.7	570,726	38.2	40,192	4.7	1,132	47.8	49,448	102.8	106,200
FALLON.....	19.7	260,967	2.8	1,957		0	2.7	5,815	14.2	9,104
FERGUS.....	105.1	1,280,277	14.3	13,468	.6	131	23.5	28,687	80.3	89,184
FLATHEAD.....	222.8	2,349,013	104.4	150,812	21.7	4,574	175.8	201,875	252.0	318,314
GALLATIN.....	107.8	1,188,632	46.6	61,630	20.3	6,190	48.3	51,343	109.0	201,616
GARFIELD.....	4.5	71,563	.6	215		0	.2	53	2.5	1,742
GLACIER.....	43.7	680,206	30.4	27,212	.7	370	16.3	16,428	46.2	83,004
GOLDEN VALLEY..		0	1.7	1,804		0	1.3	806	2.4	5,548
GRANITE.....	9.6	135,039	4.3	4,178	1.0	166	8.1	12,741	11.4	9,416
HILL.....	46.8	501,090	49.3	53,524	.7	103	51.3	45,633	84.8	147,753
JEFFERSON.....	58.1	651,521	7.1	8,170	1.0	326	17.2	23,495	41.3	39,144
JUDITH BASIN...	.6	6,415	1.7	1,160	.1	5	2.3	2,812	6.5	5,750
LAKE.....	122.6	1,274,572	48.8	51,768	3.5	2,035	65.6	68,051	146.3	180,831
LEWIS & CLARK..	136.6	1,492,596	76.2	66,938	4.3	1,073	152.6	165,909	264.2	407,710
LIBERTY.....	16.5	297,591	1.3	644		0	1.9	3,686	6.6	9,673
LINCOLN.....	68.3	828,415	36.0	32,993	2.0	446	53.5	66,660	88.6	114,982
MADISON.....	47.2	624,496	6.2	5,184	1.0	419	7.0	8,105	29.2	34,036
MCCONE.....	16.3	261,467	1.8	1,529	.2	7	1.1	693	8.8	5,296
MEAGHER.....	21.3	276,544	2.3	3,787		0	2.8	2,575	17.8	12,460
MINERAL.....	17.7	267,038	6.8	7,015	.5	135	10.6	14,288	22.3	22,775
MISSOULA.....	181.8	2,304,415	153.1	179,298	41.8	11,624	211.8	242,689	327.6	849,541
MUSSELSHELL....	9.8	167,834	5.3	3,869	.7	434	6.2	7,014	28.9	31,334
PARK.....	91.9	968,035	23.3	42,968	4.8	1,202	26.3	37,663	72.9	91,533
PETROLEUM.....		0	.2	109		0		0	.2	36
PHILLIPS.....	32.2	367,004	8.8	7,920	.7	199	7.7	8,750	37.8	93,586
PONDERA.....	31.4	310,903	10.3	8,215	.1	10	11.0	11,427	36.6	43,594
POWDER RIVER...	15.5	247,782	1.1	863	.1	31	2.6	990	10.6	10,052
POWELL.....	37.3	377,046	12.8	13,878	2.8	584	24.5	22,520	32.3	32,861
PRAIRIE.....	11.7	164,353	1.1	1,020		0	.9	1,423	7.8	4,657
RAVALLI.....	93.7	1,030,669	30.7	44,763	2.7	505	64.3	66,801	122.1	115,036
RICHLAND.....	47.4	582,922	20.5	17,527	.3	99	24.4	24,381	51.8	50,623
ROOSEVELT.....	48.1	615,528	24.2	23,999	1.3	259	16.6	15,506	51.8	102,912
ROSEBUD.....	25.7	324,730	15.7	12,215	.7	278	8.1	8,390	30.8	71,904

TABLE 4: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

STATE FISCAL YEAR ENDING JUNE, 1984

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		MISCELLANEOUS	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	57.7	$832,869	19.8	$16,500	1.3	$396	21.0	$19,651	58.8	$54,748
SHERIDAN.....	29.7	407,471	3.6	4,758	.2	13	6.8	7,025	17.2	18,678
SILVER BOW.....	253.8	3,170,707	85.5	77,464	52.8	12,596	183.9	178,496	375.6	429,352
STILLWATER.....	57.2	667,955	6.3	6,509	.7	141	10.0	14,188	32.9	49,414
SWEET GRASS....	17.7	158,919	1.8	2,397	.6	401	4.2	3,727	15.3	17,739
TETON.....	29.0	383,892	5.7	5,030	.1	10	6.5	9,130	36.4	32,794
TOOLE.....	22.0	332,339	11.7	8,829	.3	106	9.6	9,976	26.6	32,981
TREASURE.....		0	.6	1,073		0	.4	550	.8	664
VALLEY.....	54.8	604,554	12.3	11,112	.4	124	21.8	26,763	65.4	54,628
WHEATLAND.....	13.0	151,782	1.8	2,804	.2	38	2.5	4,441	13.6	13,549
WIBAUX.....	17.3	272,362	1.8	1,658		0	2.7	1,399	14.2	8,881
YELLOWSTONE....	310.2	3,324,697	182.3	202,135	39.6	10,678	265.9	273,816	506.3	958,642
INSTITUTIONS...	265.2	5,029,760	6.2	3,321	1.2	244	41.2	28,535	100.1	226,351
NO CO BREAKDOWN	44.8	1,246,444	1.2	950		0	13.5	6,357	7.8	30,017
STATE TOTAL....	3,590.9	$45,950,844	1,404.8	$1,509,891	237.3	$63,364	2,057.2	$2,227,128	4,303.9	$6,815,403

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1984

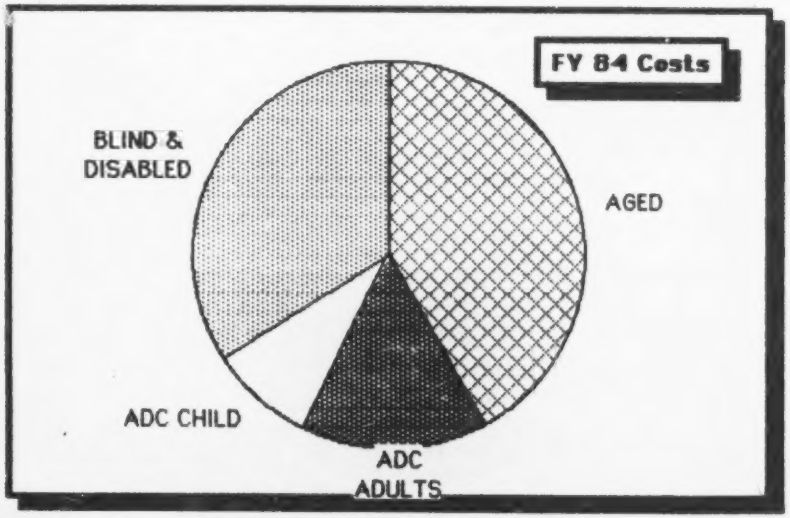
COUNTY	AGED		AFDC ADULTS		BLIND		AFDC CHILD		DISABLED	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	72.2	$769,573	50.8	$128,314	.4	$1,744	57.0	$97,702	33.0	$174,718
BIG HORN.....	34.9	341,220	50.3	142,560	1.6	783	53.6	94,258	50.8	457,422
BLAINE.....	60.9	435,077	31.0	115,881	1.8	7,311	30.3	152,351	41.6	272,824
BROADWATER.....	16.7	138,773	11.4	33,828		0	9.1	8,314	11.7	85,104
CARBON.....	65.3	508,711	35.9	79,826	1.3	7,364	32.8	33,671	54.7	312,323
CARTER.....	10.8	104,822	4.3	11,259		0	3.8	3,302	3.3	3,824
CASCADE.....	370.9	3,118,331	607.7	1,629,557	6.4	44,428	591.4	914,864	502.0	2,969,905
CHOUTEAU.....	29.0	261,977	9.8	24,346	.3	117,467	12.4	18,086	23.3	208,044
CUSTER.....	84.8	591,699	80.8	236,097	2.3	14,310	85.9	99,439	113.3	746,567
DANIELS.....	13.8	177,201	1.0	4,043	.7	10,602	1.3	1,132	5.3	5,568
DAWSON.....	47.0	536,517	35.0	77,077	2.7	19,921	30.9	32,189	78.1	1,336,011
DEER LODGE.....	67.7	626,423	117.3	335,655	.6	639	131.2	185,824	72.6	514,483
FALLON.....	23.1	236,536	7.3	15,999		0	6.6	5,076	7.7	51,185
FERGUS.....	136.6	1,248,686	38.3	103,524	1.8	8,824	40.7	43,545	57.7	340,217
FLATHEAD.....	272.8	2,315,223	392.7	1,076,377	3.3	6,175	400.0	598,764	222.5	1,073,289
GALLATIN.....	133.5	1,112,106	102.3	243,965	1.9	9,629	104.2	147,222	105.3	524,253
GARFIELD.....	7.5	67,347	1.4	744		0	2.2	3,573	2.1	12,232
GLACIER.....	42.0	479,946	69.2	248,040	4.9	58,947	65.8	174,488	53.9	713,918
GOLDEN VALLEY..	.9	290	2.4	5,015		0	3.4	2,266	1.8	5,965
GRANITE.....	14.0	157,726	24.3	70,187		0	28.1	43,729	9.7	69,856
HILL.....	76.1	515,277	149.1	548,314	1.8	8,411	167.0	376,206	76.8	363,737
JEFFERSON.....	60.5	609,581	24.3	122,881	.3	28	24.0	41,634	31.0	223,700
JUDITH BASIN...	12.0	19,664	2.7	1,950	.3	56	2.6	2,025	4.0	9,258
LAKE.....	140.2	945,743	201.1	580,646	1.3	694	231.0	287,812	145.0	1,055,281
LEWIS & CLARK..	176.8	1,398,598	275.6	753,398	1.6	12,311	323.5	537,490	245.5	1,118,493
LIBERTY.....	16.4	266,572	3.6	4,123		0	2.5	1,783	3.8	61,847
LINCOLN.....	81.1	677,655	162.3	392,925	.1	15	169.0	164,300	79.0	481,655
MADISON.....	54.8	617,164	15.7	119,576		0	16.7	22,355	13.9	132,276
MCCONE.....	9.8	105,664	1.6	1,690	.9	17,705	2.5	1,904	13.9	166,567
MEAGHER.....	20.3	211,472	16.2	28,514	.2	55	11.2	12,441	10.7	114,421
MINERAL.....	21.2	236,334	23.9	58,032	.1	1,996	24.2	31,606	11.7	83,046
MISSOULA.....	247.2	2,244,574	525.1	1,486,618	6.3	45,420	550.3	742,419	314.5	2,436,097
MUSSELSHELL....	27.4	192,789	17.8	58,104		0	17.3	26,736	21.1	158,573
PARK.....	107.9	942,534	67.2	258,182	1.7	1,257	70.2	74,504	66.4	319,503
PETROLEUM.....		0	.5	5,165		0	1.0	1,223		0
PHILLIPS.....	55.6	441,280	16.9	88,512	1.5	7,567	18.5	13,841	37.3	178,943
PONDERA.....	57.9	377,845	26.7	84,557	.6	6,934	28.7	117,315	22.6	145,153
POWDER RIVER...	16.8	215,992	3.4	10,778		0	5.2	8,154	5.3	51,269
POWELL.....	51.0	367,502	51.4	141,947		0	63.5	71,352	26.2	132,354
PRAIRIE.....	16.0	153,644	3.2	2,921		0	4.7	36,390	8.3	35,058
RAVALLI.....	138.3	962,016	115.3	286,488	3.6	30,880	133.9	148,495	84.4	431,499
RICHLAND.....	67.3	610,254	59.6	186,090	1.7	20,288	56.3	84,685	37.3	129,502
ROOSEVELT.....	57.6	512,552	81.9	286,196	.3	80	74.3	163,137	45.5	422,218
ROSEBUD.....	29.2	316,914	41.6	137,865	.5	128	26.5	65,277	19.8	262,234

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1984

COUNTY	AGED		AFDC ADULTS		BLIND		AFDC CHILD		DISABLED	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	68.0	$690,312	49.3	$115,990	1.4	$7,842	50.1	$65,537	56.4	$432,022
SHERIDAN.....	38.1	377,816	13.8	33,860	.1	14	14.4	11,074	17.3	82,215
SILVER BOW.....	294.3	2,835,516	325.0	1,134,228	6.0	12,465	383.3	624,724	245.5	1,588,292
STILLWATER.....	56.8	443,162	17.0	48,288		0	18.8	16,787	29.7	335,400
SWEET GRASS....	24.9	161,971	6.5	17,514	1.0	536	9.5	113,206	5.4	24,020
TETON.....	38.2	343,627	16.6	35,048		0	18.1	15,200	28.3	165,928
TOOLE.....	34.5	334,643	26.8	107,919	.3	71	29.4	53,609	22.7	263,124
TREASURE.....	.8	260	1.6	1,673		0	1.9	2,844	.7	1,357
VALLEY.....	69.6	480,931	53.5	132,131	.2	32	59.3	108,665	54.2	350,785
WHEATLAND.....	18.9	137,915	8.4	25,992		0	4.3	5,735	11.2	71,930
WIBAUX.....	21.6	295,395	9.8	23,340		0	5.7	35,046	5.3	30,884
YELLOWSTONE....	392.8	3,192,661	627.9	1,881,377	3.6	7,080	637.8	871,760	459.1	2,605,438
INSTITUTIONS...	152.6	1,567,682		0	.9	17,897		0	192.2	4,113,835
NO CO BREAKDOWN	5.3	69,994	.3	81		0	3.8	13,491	46.6	1,351,184
STATE TOTAL....	4,251.3	$37,101,692	4,712.3	$13,785,206	65.8	$507,907	4,949.8	$7,630,559	3,942.3	$29,806,807

SOME CASES WERE REPORTED WITH INVALID ELIGIBILITY CODES. STATEWIDE, AN AVERAGE OF 5 CASES PER MONTH WERE REPORTED WITH INVALID ELIGIBILITY CODES. THE TOTAL FY84 PAY AMOUNT FOR CASES WITH INVALID ELIGIBILITY CODES WAS $11,173.50.



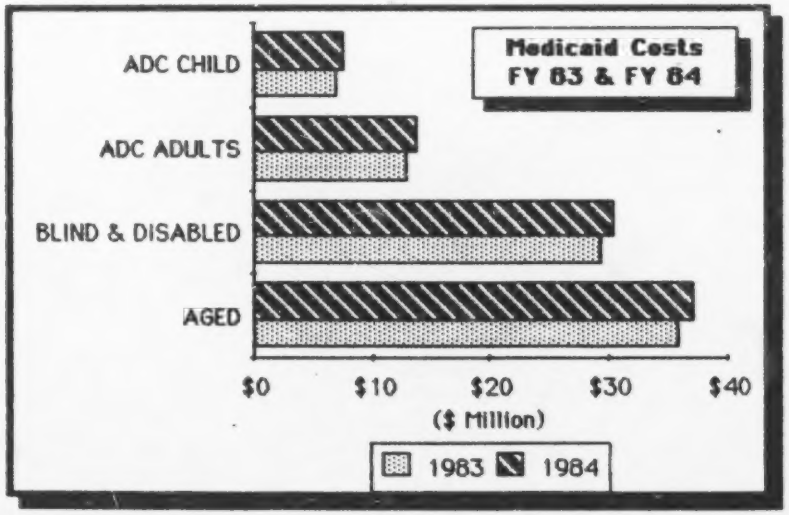
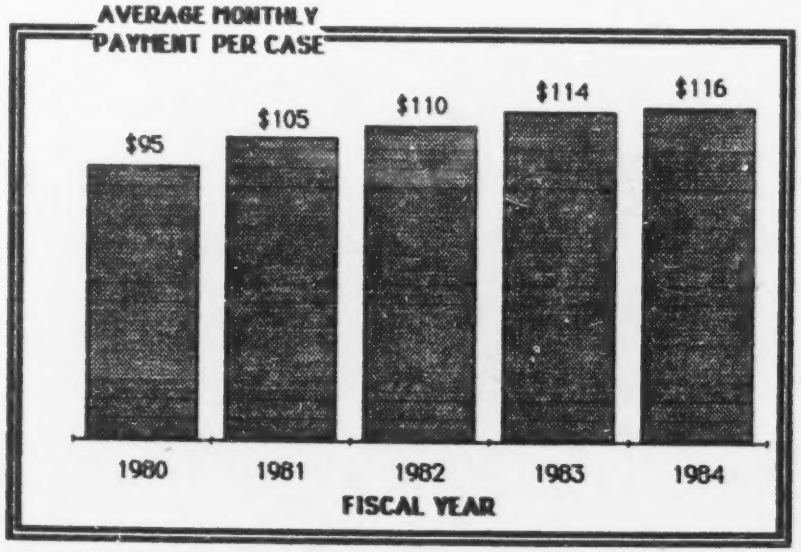


TABLE 6. FOODSTAMPS AMOUNTS AND MONTHLY AVERAGES, BY COUNTY

STATE FISCAL YEAR 1984

COUNTY	AVG. CASES PER MONTH	AVG. PAYMENT PER CASE	TOTAL AMOUNT
BEAVERHEAD	199.8	$102.86	$246,551
BIG HORN	506.0	$141.62	$859,900
BLAINE	314.8	$127.67	$482,332
BROADWATER	61.4	$116.31	$85,717
CARBON	159.7	$115.97	$222,203
CARTER	19.7	$111.43	$26,298
CASCADE	2,485.4	$100.64	$3,001,670
CHOUTEAU	65.3	$98.39	$77,042
CUSTER	306.2	$107.00	$393,132
DANIELS	10.4	$106.66	$13,333
DAWSON	149.6	$120.70	$216,663
DEER LODGE	457.3	$113.75	$624,120
FALLON	36.6	$117.09	$51,401
FERGUS	175.2	$94.59	$198,835
FLATHEAD	1,629.5	$122.00	$2,385,552
GALLATIN	591.2	$103.31	$732,871
GARFIELD	6.9	$157.17	$13,045
GLACIER	757.1	$160.73	$1,460,216
GOLDEN VALLEY	7.3	$172.21	$14,982
GRANITE	115.7	$120.06	$166,644
HILL	519.5	$120.68	$752,314
JEFFERSON	121.3	$119.25	$173,633
JUDITH BASIN	16.6	$108.55	$21,601
LAKE	625.5	$122.01	$915,840
LEWIS & CLARK	1,224.5	$105.10	$1,544,294
LIBERTY	10.6	$95.09	$12,077
LINCOLN	672.6	$129.25	$1,043,197
MADISON	57.5	$137.21	$94,676
MCCONE	16.8	$100.52	$20,205
MEAGHER	54.1	$113.53	$73,683
MINERAL	104.3	$117.75	$147,309
MISSOULA	2,402.9	$110.13	$3,175,529
MUSSELSHELL	91.8	$118.83	$130,954
PARK	347.1	$96.78	$403,086
PETROLEUM	1.9	$202.87	$4,666
PHILLIPS	110.0	$100.70	$132,927
PONDERA	189.1	$136.09	$308,796
POWDER RIVER	11.7	$115.19	$16,127
POWELL	215.2	$119.00	$307,258
PRAIRIE	19.6	$149.33	$35,092
RAVALLI	545.4	$128.21	$839,159
RICHLAND	283.5	$134.59	$457,867
ROOSEVELT	274.3	$141.27	$465,045
ROSEBUD	369.3	$165.33	$732,587
SANDERS	218.3	$126.33	$330,868
SHERIDAN	65.0	$93.41	$72,857
SILVER BOW	1,311.2	$111.02	$1,746,861
STILLWATER	85.8	$120.31	$123,798
SWEET GRASS	32.1	$110.51	$42,545
TETON	107.9	$85.62	$110,878
TOOLE	115.3	$89.19	$123,346
TREASURE	7.3	$117.14	$10,308
VALLEY	195.5	$113.32	$265,843
WHEATLAND	30.1	$96.64	$34,886
WIBAUX	31.3	$126.46	$47,548
YELLOWSTONE	2,008.8	$109.25	$2,633,587
STATE TOTAL	20,548.2	$116.08	$28,623,754

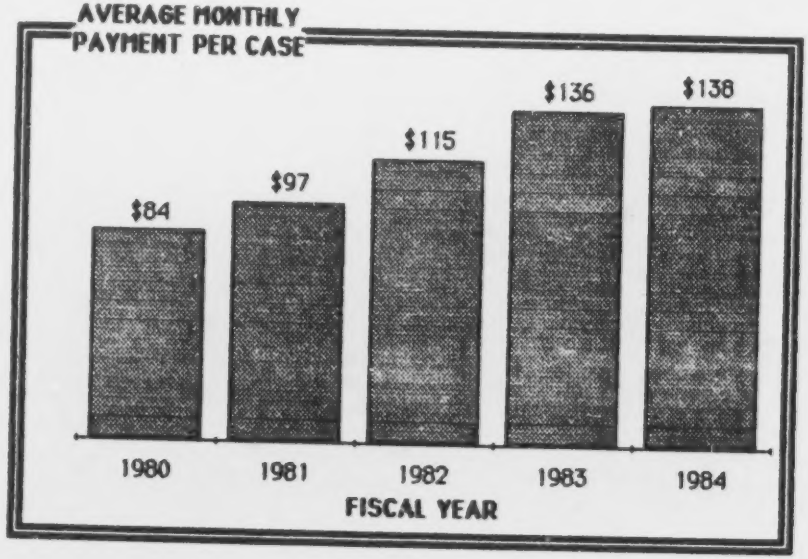


SOME DATA IN THIS REPORT WAS UPDATED AFTER THE MONTHLY STATISTICAL REPORTS WERE PUBLISHED.

TABLE 7. GENERAL ASSISTANCE, AMOUNTS AND MONTHLY AVERAGES, BY COUNTY

STATE FISCAL YEAR 1984

COUNTY	AVG. CASES PER MONTH	AVG. PAYMENT PER CASE	TOTAL AMOUNT
BEAVERHEAD	17.8	$80.17	$17,157.31
BIG HORN	.8	$119.33	$1,073.99
BLAINE	.1	$85.00	$85.00
*BROADWATER	.3	$56.00	$168.00
CARBON	4.4	$159.18	$8,436.33
CARTER	1.3	$56.61	$905.72
CASCADE	289.2	$119.24	$413,761.20
CHOUTEAU	2.8	$154.52	$5,099.10
CUSTER	11.1	$57.61	$7,662.32
DANIELS	.0	$.00	$.00
DAWSON	8.4	$147.04	$14,850.59
DEER LODGE	71.9	$99.21	$85,622.02
FALLON	.5	$193.33	$1,160.00
FERGUS	7.3	$99.01	$8,712.68
FLATHEAD	49.8	$142.36	$85,132.15
GALLATIN	1.7	$341.15	$6,823.09
*GARFIELD	.3	$217.00	$651.00
GLACIER	3.1	$94.16	$3,483.87
GOLDEN VALLEY	.0	$.00	$.00
GRANITE	4.2	$97.53	$4,876.62
HILL	6.9	$141.92	$11,779.47
JEFFERSON	1.5	$169.40	$3,049.14
JUDITH BASIN	.2	$25.58	$51.15
LAKE	4.9	$80.37	$4,741.57
LEWIS & CLARK	212.8	$190.32	$485,899.46
LIBERTY	.0	$.00	$.00
LINCOLN	37.4	$134.95	$60,594.62
MADISON	8.4	$154.27	$15,580.80
MCCONE	.4	$102.64	$513.20
MEAGHER	.2	$125.50	$251.00
MINERAL	3.0	$148.11	$5,332.01
MISSOULA	190.3	$167.34	$382,213.56
MUSSELSHELL	.8	$36.11	$361.13
PARK	20.3	$125.77	$30,688.28
PETROLEUM	.2	$26.41	$52.82
PHILLIPS	2.2	$135.87	$3,532.51
PONDERA	.5	$78.53	$471.19
POWDER RIVER	.8	$120.85	$1,208.51
POWELL	21.2	$128.13	$32,546.23
PRAIRIE	.3	$28.57	$85.70
RAVALLI	10.5	$106.44	$13,411.46
RICHLAND	13.0	$142.72	$22,263.96
ROOSEVELT	.8	$40.55	$405.52
ROSEBUD	3.5	$132.90	$5,581.69
SANDERS	6.4	$138.33	$10,651.11
SHERIDAN	2.7	$142.25	$4,552.13
SILVER BOW	294.3	$124.25	$438,840.01
STILLWATER	1.0	$121.04	$1,452.45
SWEET GRASS	.1	$145.00	$145.00
TETON	5.2	$139.72	$8,662.74
TOOLE	2.6	$104.91	$3,252.29
TREASURE	.0	$.00	$.00
VALLEY	2.8	$133.52	$4,539.66
WHEATLAND	.4	$109.34	$546.70
WIBAUX	.6	$211.42	$1,479.95
YELLOWSTONE	67.8	$125.58	$102,095.32
STATE TOTAL	1,398.8	$138.37	$2,322,493.33



* SOME DATA IS UNAVAILABLE.

SOME DATA IN THIS REPORT WAS UPDATED AFTER THE MONTHLY STATISTICAL REPORTS WERE PUBLISHED.

TABLE 8. EXPENDITURES FOR GENERAL ASSISTANCE,
COUNTY MEDICAL, BURIALS, AND TRANSIENT RELIEF, BY COUNTY

STATE FISCAL YEAR 1984

COUNTY	TOTAL*	TOTAL G.A.	COUNTY MEDICAL	BURIALS	TRANSIENT RELIEF
BEAVERHEAD.....	$80,329.82	$17,157.31	$62,372.51	$800.00	$2,462.65
BIG HORN.....	$7,326.97	$1,073.99	$997.98	$5,255.00	$543.26
BLAINE.....	$33,607.85	$85.00	$33,062.55	$460.30	$172.00
**BROADWATER.....	$2,535.00	$168.00	$1,572.00	$795.00	$135.14
CARBON.....	$26,960.25	$8,436.33	$16,463.92	$2,060.00	$216.28
CARTER.....	$30,389.91	$905.72	$29,484.19	$.00	$.00
CASCADE.....	$1,519,595.21	$413,761.20	$1,080,177.56	$25,656.45	$664.00
CHOUTEAU.....	$18,196.28	$5,099.10	$11,953.18	$1,144.00	$443.10
CUSTER.....	$14,389.77	$7,662.32	$22.45	$6,705.00	$55.00
DANIELS.....	$5,800.14	$.00	$5,800.14	$.00	$35.80
DAWSON.....	$38,244.90	$14,850.59	$20,330.61	$3,063.70	$708.92
DEER LODGE.....	$220,843.64	$85,622.02	$133,082.62	$2,139.00	$27.95
FALLON.....	$4,081.02	$1,160.00	$2,921.02	$.00	$224.57
FERGUS.....	$25,064.31	$8,712.68	$14,021.63	$2,330.00	$.00
FLATHEAD.....	$457,282.93	$85,132.15	$365,880.96	$6,269.82	$1,528.55
GALLATIN.....	$44,758.20	$6,823.09	$37,163.96	$771.15	$1,742.01
**GARFIELD.....	$651.00	$651.00	$.00	$.00	$10.00
GLACIER.....	$33,636.61	$3,483.87	$28,877.74	$1,275.00	$88.69
GOLDEN VALLEY..	$.00	$.00	$.00	$.00	$16.67
GRANITE.....	$13,529.35	$4,876.62	$8,652.73	$.00	$159.72
HILL.....	$159,548.05	$11,779.47	$147,318.58	$450.00	$.00
JEFFERSON.....	$22,997.02	$3,049.14	$16,731.38	$3,216.50	$514.89
JUDITH BASIN...	$2,476.15	$51.15	$2,425.00	$.00	$547.85
LAKE.....	$43,809.82	$4,741.57	$36,416.20	$2,652.05	$.00
LEWIS & CLARK..	$846,119.50	$485,899.46	$355,240.04	$4,980.00	$3,338.26
LIBERTY.....	$44,152.89	$.00	$44,152.89	$.00	$.00
LINCOLN.....	$110,226.26	$60,594.62	$42,302.08	$7,329.56	$360.50
MADISON.....	$27,283.29	$15,580.80	$11,102.49	$600.00	$108.55
MCCONE.....	$1,480.08	$513.20	$966.88	$.00	$.00
MEAGHER.....	$8,099.66	$251.00	$6,048.66	$1,800.00	$301.20
MINERAL.....	$29,576.37	$5,332.01	$23,048.36	$1,196.00	$133.23
MISSOULA.....	$756,299.28	$382,213.56	$367,370.52	$6,715.20	$1,165.11
MUSSELSHELL....	$4,987.78	$361.13	$4,626.65	$.00	$97.42
PARK.....	$100,070.10	$30,688.28	$57,465.82	$11,916.00	$1,506.77
PETROLEUM.....	$61.48	$52.82	$8.66	$.00	$.00
PHILLIPS.....	$51,737.06	$3,532.51	$47,579.55	$625.00	$177.56
PONDERA.....	$5,587.79	$471.19	$1,009.60	$4,107.00	$82.42
POWDER RIVER...	$1,208.51	$1,208.51	$.00	$.00	$191.14
POWELL.....	$99,249.96	$32,546.23	$65,145.73	$1,558.00	$684.55
PRAIRIE.....	$8,483.33	$85.70	$8,263.53	$134.10	$157.14
RAVALLI.....	$83,898.86	$13,411.46	$65,692.40	$4,795.00	$595.97
RICHLAND.....	$84,176.92	$22,263.96	$54,421.19	$7,491.77	$750.19
ROOSEVELT.....	$23,045.46	$405.52	$22,639.94	$.00	$515.50
ROSEBUD.....	$29,786.55	$5,581.69	$22,304.86	$1,900.00	$2,667.67

TABLE 8. EXPENDITURES FOR GENERAL ASSISTANCE,
COUNTY MEDICAL, BURIALS, AND TRANSIENT RELIEF, BY COUNTY

STATE FISCAL YEAR 1984

COUNTY	TOTAL*	TOTAL G.A.	COUNTY MEDICAL	BURIALS	TRANSIENT RELIEF
SANDERS.....	$27,459.03	$10,651.11	$13,457.92	$3,350.00	$100.31
SHERIDAN.....	$16,741.49	$4,552.13	$10,216.96	$1,972.40	$85.23
SILVER BOW.....	$952,042.63	$438,840.01	$506,595.50	$6,607.12	$1,576.50
STILLWATER.....	$10,822.36	$1,452.45	$7,534.96	$1,834.95	$564.83
SWEET GRASS....	$1,511.26	$145.00	$321.16	$1,045.10	$781.30
TETON.....	$11,185.87	$8,662.74	$2,523.13	$.00	$99.90
TOOLE.....	$43,001.35	$3,252.29	$38,640.06	$1,109.00	$83.05
TREASURE.....	$1,000.00	$.00	$.00	$1,000.00	$.00
VALLEY.....	$31,583.52	$4,539.66	$19,443.86	$7,600.00	$.00
WHEATLAND.....	$618.70	$546.70	$72.00	$.00	$111.16
WIBAUX.....	$25,911.13	$1,479.95	$20,071.18	$4,360.00	$73.55
YELLOWSTONE....	$739,040.61	$102,095.32	$614,327.20	$22,618.09	$845.08
STATE TOTAL....	$6,982,503.28	$2,322,493.33	$4,488,322.69	$171,687.26	$27,451.14

* THE TOTAL DOES NOT INCLUDE TRANSIENT RELIEF AMOUNTS.
** SOME DATA IS UNAVAILABLE.

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TABLE 9. ACTIVITY OF WIN CASES - WELFARE SAVINGS RESULTING FROM THE WIN PROGRAM

FISCAL YEAR ENDING: JUNE, 1984

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS JULY '83 - JUN '84
BILLINGS	532	448	221	4	53,782
BUTTE	165	128	60	0	11,847
GREAT FALLS	361	219	161	19	51,033
HELENA	262	202	127	0	31,268
KALISPELL	300	231	233	20	64,107
MISSOULA	509	422	197	12	59,513
STATE TOTAL	2,129	1,650	999	55	271,550

TABLE 10. WIN SERVICES PROVIDED

FISCAL YEAR ENDING: JUNE, 1984

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	HOMEMAKER SERVICES & EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOCATIONAL REHABILI-TATION	TRANS-PORTATION	COUN-SELING
BILLINGS	35	18	17	0	231	13	9	90	568
BUTTE	0	0	4	0	30	1	2	0	112
GREAT FALLS	37	10	69	3	106	51	7	1	230
HELENA	18	7	94	2	162	18	10	23	337
KALISPELL	12	9	2	0	45	8	2	6	308
MISSOULA	30	74	71	6	224	119	29	4	475
STATE TOTAL	132	118	257	11	798	210	59	124	2,030

EXPLANATION OF TABLES 9 AND 10

THE WIN PROGRAM IS A BI-AGENCY EFFORT BETWEEN THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES (SRS) AND THE DEPARTMENT OF LABOR AND INDUSTRY TO REDUCE WELFARE DEPENDENCY BY ASSISTING AFDC RECIPIENTS TO BECOME SELF-SUFFICIENT. IT IS ADMINISTERED BY THE COMMUNITY SERVICES DIVISION OF THE DEPARTMENT OF SRS.

AFTER APPLYING FOR AFDC THROUGH THE ECONOMIC ASSISTANCE DIVISION OF THE DEPARTMENT OF SRS, APPLICANTS ARE REGISTERED FOR EMPLOYMENT THROUGH THE JOB SERVICE. THE SRS SOCIAL WORKER LOCATED AT THE JOB SERVICE OFFICE MAY ARRANGE FOR AND PROVIDE SUPPORTIVE SERVICE THAT ASSISTS THE CLIENTS IN EMPLOYMENT AND REMOVES THEM FROM AFDC.

THE FIGURES ON TABLES 9 AND 10 REFLECT ACTIVITY THAT OCCURRED IN THE WIN PROGRAM OFFICES LISTED. THEY DO NOT INCLUDE CASELOADS, WELFARE SAVINGS, OR SERVICES PROVIDED BY COUNTY BASED SOCIAL WORKERS.

CASES OPENED: CASES WHICH HAVE BEEN APPRAISED TO DETERMINE WHICH SUPPORTIVE SERVICES MAY BE NECESSARY FOR THE APPLICANTS TO BE PLACED INTO EMPLOYMENT OR TRAINING.

CASES CERTIFIED W/SERVICES: OPEN CASES WHICH HAVE HAD SUPPORTIVE SERVICES ARRANGED OR MADE AVAILABLE.

INDIVIDUALS EMPLOYED: INDIVIDUALS ENTERING WIN EMPLOYMENT WITH EARNINGS; INDIVIDUALS HIRED IN ON-THE-JOB TRAINING POSITIONS WITH EARNINGS; AND INDIVIDUALS WHO HAVE APPLIED FOR AFDC, BUT BECAUSE OF THE EFFORTS OF WIN PERSONNEL ARE PLACED IN EMPLOYMENT BEFORE THE AFDC GRANT IS APPROVED.

INDIVIDUALS SANCTIONED: THE NUMBER OF INDIVIDUALS WHO, AFTER RECEIVING A HEARING, HAVE HAD THEIR AFDC GRANTS REDUCED BECAUSE THEY WERE NOT ADHERING TO WIN STANDARDS.

WELFARE SAVINGS: THE AMOUNT OF AFDC GRANT DOLLARS SAVED OR REDUCED DUE TO EMPLOYMENT EARNINGS. THE FIGURES IN THE WELFARE SAVINGS COLUMNS REFLECT THE FIRST MONTH'S SAVINGS FOR EACH CASE, ALTHOUGH IN ACTUALITY THE STATE REALIZES SAVINGS EACH MONTH THE WAGE EARNER RECEIVES EARNINGS.

MEDICAL EXAM: A PHYSICAL OR MENTAL DIAGNOSTIC SERVICE NECESSARY TO DETERMINE ANY LIMITATIONS TO EMPLOYMENT.

HOME AND FINANCIAL MANAGEMENT: A SERVICE OF INSTRUCTION IN HOME MAINTENANCE AND CARE INCLUDING FOOD PREPARATION, NUTRITION, FAMILY LIFE, BUDGETING AND CONSUMER EDUCATION.

HOUSING IMPROVEMENT: THE SERVICE REQUIRED TO ASSURE THAT THE REGISTRANT MAY LIVE IN, OR CONTINUE TO LIVE IN ADEQUATE, SAFE, FINANCIALLY FEASIBLE AND SANITARY HOUSING.

TRANSPORTATION: THE SERVICES REQUIRED TO TRAVEL TO AND FROM NEEDED SOCIAL SERVICES.

EMERGENCY INTERVENTION: THE SERVICES REQUIRED WHEN THERE IS A BREAKDOWN IN THE NORMAL STRUCTURE OF A REGISTRANT'S LIFE AND WHICH ARE REQUIRED TO RE-ESTABLISH THE REGISTRANT'S NORMAL FUNCTIONING.

CHILD CARE: THE SERVICES WHICH PROVIDE FOR THE PHYSICAL WELL BEING AND SAFETY OF CHILDREN AND WHICH PROMOTE THEIR PHYSICAL, MENTAL AND SOCIAL CAPABILITIES. SERVICES ARE PROVIDED BY DAY CARE CENTERS, FAMILY AND GROUP HOME DAY CARE PROVIDERS OR IN-HOME PROVIDERS.

REMEDIAL/DENTAL: THE SERVICES OF ARRANGING OR PROVIDING FOR MEDICAL OR DENTAL TREATMENT RELATING TO EMPLOYABILITY SO THAT THE RECIPIENT'S TRAINING OR WORK PROGRAM IS NOT UNDULY DELAYED.

VOCATIONAL REHABILITATION: THOSE SERVICES AND GOODS NECESSARY FOR AN INDIVIDUAL WITH PHYSICAL OR MENTAL BARRIERS TO BE RENDERED EMPLOYABLE, INCLUDING REFERRAL TO THE VOCATIONAL REHABILITATION AGENCY.

HOMEMAKER SERVICES: THE SERVICES PROVIDED BY TRAINED AND SUPERVISED HOMEMAKER TO THE RECIPIENT IN THE RECIPIENT'S HOME FOR THE PURPOSE OF STRENGTHENING THE FUNCTIONING OF THE FAMILY AND ASSESSING THAT EMERGENCY BARRIERS TO EMPLOYMENT WILL NOT BE INCURRED.

FAMILY PLANNING: THE SERVICES UNDER THE SUPERVISION OF A PHYSICIAN NECESSARY TO ENABLE INDIVIDUALS TO VOLUNTARILY CONTROL FAMILY SIZE AND SPACING OF CHILDREN.

COUNSELING: A SERVICE BETWEEN THE REGISTRANT OR A MEMBER OF THE FAMILY AND THE TRAINED STAFF DESIGNED TO UNCOVER AND RESOLVE PERSONAL PROBLEMS RELATING TO WORK.

TABLE 11. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES FOR STATE FISCAL YEAR ENDING JUNE, 1984

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY		
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE	CATA-STROPHIC
BEAVERHEAD.....	35	6	4	20		4	2	17	12	6
BIG HORN.....	37	2	1	21	2	7	4	21	11	5
BLAINE.....	15	2		10		2	1	8	2	5
BROADWATER.....	8			7			2	5	1	2
CARBON.....	48	5	2	31	1	7	3	30	15	4
CARTER.....	4		1	2		1	1	3	1	1
CASCADE.....	586	32	35	256	10	171	82	324	174	87
CHOUTEAU.....	24	2		12	1	5	4	13	7	4
CUSTER.....	69	5	2	22	1	31	7	40	18	11
DANIELS.....	6	1		3		1	1	4		1
DAWSON.....	56	3	3	31	1	11	8	35	11	11
DEER LODGE.....	209	8	2	62		126	11	109	93	7
FALLON.....	7		1	4	2		1	5	1	1
FERGUS.....	65	9	2	32		16	6	36	24	5
FLATHEAD.....	291	11	10	205	5	36	24	172	79	40
GALLATIN.....	169	9	6	101	5	19	29	100	38	31
GARFIELD.....	5	1		3		1		3	1	1
GLACIER.....	47	6	3	28		7	4	25	8	14
GOLDEN VALLEY..	4	1		2		1	1	3		1
GRANITE.....	7	2		4			1	5	1	1
HILL.....	70	7	4	42		9	8	52	7	11
JEFFERSON.....	43	3	3	29		5	4	24	16	4
JUDITH BASIN...	6	1		2		2		4	1	1
LAKE.....	83	3		61	3	6	11	49	22	13
LEWIS & CLARK..	202	21	18	101	4	34	24	109	62	31
LIBERTY.....	3			3						3
LINCOLN.....	69	3	7	50	1	6	3	42	16	11
MADISON.....	17	3		11	1	1	1	10	4	3
MCCONE.....	5			3		2		3	1	1
MEAGHER.....	8	2		5			2	3	4	2
MINERAL.....	9			6		2	2	7	1	1
MISSOULA.....	367	29	18	210	10	66	35	248	57	62
MUSSELSHELL....	28	3	1	18	1	3	4	13	12	3
PARK.....	58	3	3	36	1	10	6	37	16	6
PETROLEUM.....	2		1			1		1		1
PHILLIPS.....	22	3	1	16		1	2	15	3	4
PONDERA.....	18	2	1	11	1	2	2	12	3	3
POWDER RIVER...	7			5	1	1		4	1	2
POWELL.....	31	2	1	17	1	3	7	19	10	2
PRAIRIE.....	7			6		1		7		
RAVALLI.....	119	7	1	75	4	16	16	78	24	17
RICHLAND.....	49	4	1	30	2	5	8	32	10	8
ROOSEVELT.....	39	5	1	21	2	4	7	20	7	12
ROSEBUD.....	40	2	1	23	1	9	5	21	10	10

TABLE 11. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES FOR STATE FISCAL YEAR ENDING JUNE, 1984

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY		
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE	CATA-STROPHIC
SANDERS.....	33	2	1	23	1	2	5	18	10	5
SHERIDAN.....	12	3		5		3	1	6	3	3
SILVER BOW.....	268	24	11	158	3	40	32	156	91	21
STILLWATER.....	32	4	1	23		3	2	18	13	1
SWEET GRASS....	7		1	4		2	1	4	3	1
TETON.....	30	2	1	16	1	7	4	13	9	8
TOOLE.....	17	1	1	12		2	2	13		5
TREASURE.....	7	1		5			1	5	1	
VALLEY.....	31	4	1	13	2	8	4	21	6	5
WHEATLAND.....	8			6			2	6	1	1
WIBAUX.....	4	1		3				3		
YELLOWSTONE....	903	46	23	593	15	162	65	589	227	88
OUT OF STATE...	2	1	1				1	1	1	1
STATE TOTAL....	4,339	291	167	2,487	81	859	454	2,615	1,143	582

TABLE 12. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
QUARTERLY AVERAGES IN EACH STATUS
STATE FISCAL YEAR 1984

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	22	6	1	5	2	6	3
BIG HORN.....	29	9	4	6	1	8	1
BLAINE.....	10	1	2		1	4	2
BROADWATER.....	6	3	1	1	1	1	1
CARBON.....	37	11	5	4	1	14	3
CARTER.....	3	1			1	1	
CASCADE.....	433	88	45	70	26	165	39
CHOUTEAU.....	18	3	2	2	1	9	2
CUSTER.....	43	7	6	8	3	13	7
DANIELS.....	3	2	1	1			
DAWSON.....	43	10	5	6	3	18	2
DEER LODGE.....	150	50	3	38	11	40	9
FALLON.....	5	1	1		1	2	1
FERGUS.....	46	10	8	11	3	12	3
FLATHEAD.....	224	71	24	26	10	70	24
GALLATIN.....	121	38	5	19	2	46	11
GARFIELD.....	3					1	1
GLACIER.....	29	8	3	5	3	10	2
GOLDEN VALLEY..	3	2	1				
GRANITE.....	3	2				1	
HILL.....	47	11	6	1	2	22	5
JEFFERSON.....	32	10	3	4	2	11	2
JUDITH BASIN...	3			1	1	1	
LAKE.....	63	21	5	10	2	20	5
LEWIS & CLARK..	130	52	9	3	16	39	12
LIBERTY.....	2		1			1	
LINCOLN.....	48	15	7	4	1	16	5
MADISON.....	11	4	1	2	1	3	1
MCCONE.....	4			1		2	1
MEAGHER.....	5	2	1	1		2	
MINERAL.....	7	2	1	1	1	2	1
MISSOULA.....	241	62	14	45	9	83	30
MUSSELSHELL....	23	7	4	3	1	8	1
PARK.....	44	12	3	10	1	13	5
PETROLEUM.....	1					1	
PHILLIPS.....	13	5	1	1	2	4	1
PONDERA.....	13	2	2	1	1	6	1
POWDER RIVER...	6	2	1	1	1	2	
POWELL.....	22	3	1	5	1	10	2
PRAIRIE.....	6	1	1	1	1	3	1
RAVALLI.....	82	23	8	14	1	31	5
RICHLAND.....	34	9	5	3	4	10	3
ROOSEVELT.....	25	12	4	3	1	5	2
ROSEBUD.....	28	7	2	4	4	9	3

TABLE 12. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
QUARTERLY AVERAGES IN EACH STATUS
STATE FISCAL YEAR 1984

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	24	8	4	3		8	2
SHERIDAN.....	6	3	1	1			1
SILVER BOW.....	192	43	8	44	9	73	16
STILLWATER.....	23	5	6		1	7	4
SWEET GRASS....	5	2				2	1
TETON.....	24	5	1	4	2	11	2
TOOLE.....	11	4	2	1	1	3	1
TREASURE.....	4	1	1	1		2	
VALLEY.....	21	5	1	2	2	9	3
WHEATLAND.....	6	1	1		1	3	1
WIBAUX.....	2	1				1	
YELLOWSTONE....	717	157	112	70	39	282	58
OUT OF STATE...	1					1	
STATE TOTAL....	3,154	817	323	441	172	1,120	281

EXPLANATION OF STATUS

THIS TABLE GIVES THE QUARTERLY AVERAGES OF THE NUMBER OF CASES THAT WERE IN ONE OF THE FOLLOWING STATUS AT THE END OF EACH FISCAL QUARTER.

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 13. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS
STATE FISCAL YEAR 1984

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	4	1				3	
BIG HORN.....	1	1					
BLAINE.....	1	1	1				
BROADWATER.....							
CARBON.....	4		1	1		2	
CARTER.....							
CASCADE.....	22	9	3		1	7	3
CHOUTEAU.....	1	1				1	
CUSTER.....	4	1		1	1	2	
DANIELS.....	1					1	
DAWSON.....	3	1				2	
DEER LODGE.....	6	1				4	2
FALLON.....							
FERGUS.....	7	3	1	1		1	2
FLATHEAD.....	9	2		1	1	4	1
GALLATIN.....	9	1		1		7	1
GARFIELD.....	1					1	
GLACIER.....	5	1		1		3	
GOLDEN VALLEY..	1	1					
GRANITE.....	1	1					
HILL.....	5	2	1	1		2	1
JEFFERSON.....	2					2	
JUDITH BASIN...							
LAKE.....	2	1				1	
LEWIS & CLARK..	16	2		1	1	9	3
LIBERTY.....							
LINCOLN.....	2					1	
MADISON.....	2	1				1	1
MCCONE.....							
MEAGHER.....	2			1		1	
MINERAL.....							
MISSOULA.....	23	6		3	1	9	5
MUSSELSHELL....	2					2	
PARK.....	2					1	1
PETROLEUM.....							
PHILLIPS.....	2					2	
PONDERA.....	1						
POWDER RIVER...							
POWELL.....	1	1					
PRAIRIE.....							
RAVALLI.....	5	2				2	1
RICHLAND.....	4		1			2	1
ROOSEVELT.....	4	2	1			1	
ROSEBUD.....	2		1			1	

TABLE 13. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS
STATE FISCAL YEAR 1984

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	2	1	1	1			
SHERIDAN.....	3	1		1		1	
SILVER BOW.....	21	2			2	17	1
STILLWATER.....	3			1		2	
SWEET GRASS....							
TETON.....	2	1				1	
TOOLE.....	1						
TREASURE.....	1					1	
VALLEY.....	2	1	1			1	
WHEATLAND.....							
WIBAUX.....							
YELLOWSTONE....	32	8	3	1	3	13	4
OUT OF STATE...							
STATE TOTAL....	221	54	13	14	10	104	27

REFER TO TABLE 12 FOR AN EXPLANATION OF STATUS

TABLE 14. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1984

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD	17		5	8	$1,369.36
BIG HORN	18	1	3	4	$3,909.69
BLAINE	7	1	2	5	$3,257.83
BROADWATER	5			3	$1,009.44
CARBON	11	3	4	8	$2,662.07
CARTER	3		1	1	$403.79
CASCADE	280	13	85	107	$2,147.60
CHOUTEAU	8		2	4	$3,126.34
CUSTER	45	7	10	19	$3,160.82
DANIELS	5				$.00
DAWSON	32		2	5	$2,719.59
DEER LODGE	159	1	14	28	$2,208.51
FALLON	4			2	$1,192.35
FERGUS	23	3	6	7	$1,699.41
FLATHEAD	150	7	20	52	$2,304.14
GALLATIN	110	5	16	24	$1,389.73
GARFIELD			2	4	$1,718.46
GLACIER	33	1	2	10	$1,452.08
GOLDEN VALLEY		1			$.00
GRANITE	6			1	$2,487.80
HILL	42	4	5	14	$2,037.69
JEFFERSON	24	1	5	5	$902.98
JUDITH BASIN	4			2	$564.84
LAKE	53	4	6	10	$3,728.41
LEWIS & CLARK	140	6	28	30	$2,734.29
LIBERTY				2	$2,172.87
LINCOLN	60	1	2	13	$3,924.68
MADISON	11			3	$655.44
MCCONE			1	3	$4,182.08
MEAGHER	5			2	$10.00
MINERAL	4	1	1	4	$1,032.47
MISSOULA	244	8	36	98	$2,165.55
MUSSELSHELL	7	1		1	$1,159.70
PARK	32	1	7	7	$681.98
PETROLEUM				1	$8,330.83
PHILLIPS	18		2	3	$377.52
PONDERA	6	1	1	4	$390.23
POWDER RIVER	2			1	$.00
POWELL	17	1	3	4	$1,068.25
PRAIRIE				2	$4,219.51
RAVALLI	74	11	17	19	$1,383.65
RICHLAND	24	4	6	9	$3,271.16
ROOSEVELT	29	3	3	5	$2,354.08
ROSEBUD	27		4	9	$3,077.92

TABLE 14. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1984

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	16	1	4	5	$551.87
SHERIDAN.....	10			2	$592.90
SILVER BOW.....	145		13	51	$1,588.48
STILLWATER.....	11	2	1	5	$3,922.73
SWEET GRASS....	4		2	2	$1,715.74
TETON.....	9		5	3	$539.66
TOOLE.....	15	1	2	1	$3,494.11
TREASURE.....	5			1	$30.00
VALLEY.....	19	1	3	6	$3,567.31
WHEATLAND.....	5				$.00
WIBAUX.....	3	1			$.00
YELLOWSTONE....	272	57	74	159	$2,144.72
OUT OF STATE...	1				$.00
STATE TOTAL....	2,254	153	405	778	$2,155.40

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 15. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL YEAR ENDING JUNE, 1984

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	5			1	$.00
BIG HORN.....				1	$.00
BLAINE.....	1				$.00
BROADWATER.....					$.00
CARBON.....	3			2	$445.00
CARTER.....				1	$2,351.97
CASCADE.....	27		2	9	$500.87
CHOUTEAU.....				2	$2,873.92
CUSTER.....	2		1	2	$47.67
DANIELS.....			1		$.00
DAWSON.....	3		1		$.00
DEER LODGE.....	4			3	$1,406.43
FALLON.....					$.00
FERGUS.....	6			2	$148.50
FLATHEAD.....	1		1	2	$943.50
GALLATIN.....	3				$.00
GARFIELD.....					$.00
GLACIER.....	4				$.00
GOLDEN VALLEY..	1				$.00
GRANITE.....	4				$.00
HILL.....	5		1	1	$3,592.82
JEFFERSON.....	1		1		$.00
JUDITH BASIN...	1			1	$1,132.67
LAKE.....	1		1	1	$.00
LEWIS & CLARK..	13		2	6	$1,587.02
LIBERTY.....					$.00
LINCOLN.....				1	$601.21
MADISON.....	3			1	$427.69
MCCONE.....					$.00
MEAGHER.....	1				$.00
MINERAL.....				1	$.00
MISSOULA.....	12		3	8	$2,258.75
MUSSELSHELL....	1				$.00
PARK.....	2			2	$5.00
PETROLEUM.....					$.00
PHILLIPS.....	1			1	$.00
PONDERA.....				1	$.00
POWDER RIVER...					$.00
POWELL.....	2			2	$1,082.63
PRAIRIE.....					$.00
RAVALLI.....	5			4	$597.74
RICHLAND.....				2	$2,124.05
ROOSEVELT.....	2		1	1	$1,155.48
ROSEBUD.....	1				$.00

TABLE 15. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL YEAR ENDING JUNE, 1984

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....			1		$.00
SHERIDAN.....			1	1	$.00
SILVER BOW.....	6	1	1	2	$1,028.75
STILLWATER.....	2			1	$.00
SWEET GRASS....					$.00
TETON.....	1			1	$495.71
TOOLE.....	1			1	$26,055.18
TREASURE.....				1	$82.90
VALLEY.....	1			3	$775.65
WHEATLAND.....					$.00
WIBAUX.....	1				$.00
YELLOWSTONE....	28	2	6	16	$1,489.61
OUT OF STATE...	1				$.00
STATE TOTAL....	156	3	24	84	$1,406.72

SEE TABLE 14 FOR AN EXPLANATION OF CATEGORIES

TABLE 16: COUNTY PROVIDED SOCIAL SERVICES - CASES RECEIVING EACH SERVICE

FOR THE YEAR ENDING JUNE 1984

COUNTY	TOTAL CASES	ADOPT	CASE MANGMNT	DAY CARE	FOSTER CARE	HEALTH RELATD	HOME MAKER	INFO/ REFERAL	INST PLACE	PROTECT INVESTG	PROTECT SERVICE	UNMARRY PARENT	WIN*
BEAVERHEAD.....	95	3	17	7	12	13		52	2	69	68	4	
BIG HORN.....	93	1	23	5	24	11	2	29		58	56		
BLAINE.....	79	4	23	2	15	27	11	39	10	18	25	19	
BROADWATER.....	13		1		5	2		10		9	7		
CARBON.....	155	3	89	29	20	15	27	74	4	49	42	1	
CARTER.....	11				5					7	5	1	
CASCADE.....	970	16	189	33	245	365	160	506	12	344	556	126	
CHOUTEAU.....	57		25	2	4	27	1	26	21	36	15	6	
CUSTER.....	237	3	104	14	64	50	25	84	24	79	66	5	
DANIELS.....	17				3	7	6	5	3	3	3	1	
DAWSON.....	69	1	6	3	9	2	3	35		47	27	3	
DEER LODGE.....	156	4	30	12	31	42	16	114	6	88	91	27	2
FALLON.....	32		7		4	4	9			13	12	1	
FERGUS.....	237	2	41	7	15	82	35	181	16	140	76	5	22
FLATHEAD.....	560	2	126	14	120	40	84	139	39	225	241	2	
GALLATIN.....	311	6	62	36	80	26	7	130	4	147	146	21	44
GARFIELD.....	10									10	2		
GLACIER.....	161	2	116		26	27	30	22	53	39	38	15	
GOLDEN VALLEY..	8		1		3	1	1	6		4	1		
GRANITE.....	15				2		2	3	2	12	10	1	
HILL.....	336	9	48	30	67	68	19	70	12	137	112	6	100
JEFFERSON.....	16		3		3	1		2		3	10		
JUDITH BASIN...	13		4	1		5	1	12		9	8	1	
LAKE.....	309	1	78	77	61	51	36	160	43	146	148	5	
LEWIS & CLARK..	771	4	225	71	153	156	74	479	9	435	481	24	
LIBERTY.....	27							2	23	3	3	1	
LINCOLN.....	229	1	40	13	51	17	36	137	9	142	91	11	
MADISON.....	17				1	1	4	2	1	13	5		
MCCONE.....	17		1		3	3	2	7	1	7	2		
MEAGHER.....	7				5			3		7	5		
MINERAL.....	29				4			18		27	6	2	
MISSOULA.....	1,060	7	166	117	220	229	128	508	28	716	201	3	
MUSSELSHELL....	49		3	1	8	39	19	12	1	27	23		
PARK.....	111		18	3	34	31	33	73	4	53	35	7	
PHILLIPS.....	100		17	4	11	50	22	69		41	50	12	
PONDERA.....	84		15	1	12	7	12	8	41	13	16		
POWDER RIVER...	9		1		2					9	8		
POWELL.....	49	1	6	3	12	1		5	12	14	22	2	1
PRAIRIE.....	35		1	15	1		5	8		13	7	1	
RAVALLI.....	232		38	14	32	23	29	98	19	128	91	3	
RICHLAND.....	128	1	26	2	35	22	17	68	1	72	44	1	
ROOSEVELT.....	95	1	22	4	14	30	57	62	11	19	47	3	2
ROSEBUD.....	138	1	6		22	38	33	70	29	76	68	9	3
SANDERS.....	68	1	3	1	18	15	2	34	4	45	28	23	
SHERIDAN.....	59		20		3	17	16	22	3	3	19	3	
SILVER BOW.....	479	5	88	45	100	200	103	295	23	163	129	4	1
STILLWATER.....	91		17		6	13	15	10	67	6	4	3	
SWEET GRASS....	51			1	1	18	15	11	23	9	6	5	
TETON.....	86		15	4	5	2	12	24	28	20	24	3	
TOOLE.....	75		13	1	11	2	14	5	29	19			
TREASURE.....	4				2	2		2		3	3		
VALLEY.....	145	5	31	10	21	55	32	90	2	90	81	23	
WHEATLAND.....	24				4	17	9	19	3	9	9	1	

TABLE 16. COUNTY PROVIDED SOCIAL SERVICES - CASES RECEIVING EACH SERVICE

FOR THE YEAR ENDING JUNE 1984

COUNTY	TOTAL CASES	ADOPT	CASE MANGMNT	DAY CARE	FOSTER CARE	HEALTH RELATD	HOME MAKER	INFO/ REFERAL	INST PLACE	PROTECT INVESTG	PROTECT SERVICE	UNMARRY PARENT	WIN*
WIBAUX.....	14				3	2	1			8	9		
YELLOWSTONE....	1,314	29	330	84	383	380	110	857	23	657	779	71	7
STATE TOTALS...	9,496	113	2,075	665	1,976	2,224	1,275	4,668	645	4,527	4,029	464	182

NOTES - CASES ARE COUNTED ONCE FOR EACH SERVICE RECEIVED DURING THE YEAR AND ONCE FOR THE TOTAL. A CASE RECEIVING SERVICES IN MORE THAN ONE COUNTY IS COUNTED ONCE IN EACH COUNTY AND ONLY ONCE IN THE STATE TOTALS. A CASE MAY HAVE ONE OR MORE RECIPIENTS WHO RECEIVE A SERVICE, BUT IS ONLY COUNTED ONCE.

* WIN SERVICES REPORTED ARE THOSE PROVIDED BY COUNTY BASED SOCIAL WORKERS ONLY.

TABLE 17. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

STATE FISCAL YEAR ENDING JUNE 1984

COUNTY	HEAT ASSIST CASES	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	WEATHERIZATION REQUESTS
BEAVERHEAD.....	198	30	53	$92,788.00	$91,775.00	120
BIG HORN.....	142	33	67	$58,084.00	$58,210.00	56
BLAINE.....	131	24	49	$61,489.00	$61,342.00	117
BROADWATER.....	87	14	30	$61,159.00	$61,354.00	35
CARBON.....	250	63	110	$99,252.00	$96,055.00	127
CARTER.....	40	1	16	$33,566.00	$32,981.00	27
CASCADE.....	2,407	330	436	$948,836.00	$945,342.00	1,161
CHOUTEAU.....	126	8	47	$69,548.00	$69,534.00	51
CUSTER.....	300	72	93	$135,759.00	$133,284.00	294
DANIELS.....	40	5	18	$33,227.00	$33,227.00	44
DAWSON.....	240	24	58	$110,200.00	$110,200.00	184
DEER LODGE.....	464	66	92	$202,471.00	$200,091.00	281
FALLON.....	49	6	14	$25,801.00	$25,929.00	40
FERGUS.....	325	80	125	$140,783.00	$138,635.00	162
FLATHEAD.....	1,583	299	318	$860,210.00	$840,260.00	632
GALLATIN.....	834	112	128	$407,327.00	$406,632.00	521
GARFIELD.....	35	2	12	$26,991.00	$26,991.00	31
GLACIER.....	118	32	50	$60,194.00	$60,028.00	81
GOLDEN VALLEY..	21	4	10	$15,388.00	$15,609.00	16
GRANITE.....	84	10	26	$39,309.00	$37,979.00	64
HILL.....	396	62	78	$161,285.00	$159,782.00	289
JEFFERSON.....	130	17	54	$73,004.00	$71,258.00	37
JUDITH BASIN...	53	13	23	$37,094.00	$37,363.00	39
LAKE.....	437	113	141	$324,793.00	$318,035.00	182
LEWIS & CLARK..	914	101	140	$408,219.00	$390,936.00	335
LIBERTY.....	18	1	4	$9,219.00	$9,485.00	21
LINCOLN.....	585	72	127	$447,617.00	$442,064.00	324
MADISON.....	119	18	52	$85,231.00	$75,174.00	67
MCCONE.....	47	14	21	$38,618.00	$38,618.00	39
MEAGHER.....	70	7	27	$49,952.00	$51,843.00	18
MINERAL.....	148	32	34	$101,595.00	$97,271.00	48
MISSOULA.....	2,545	194	298	$1,150,072.00	$1,113,166.00	1,195
MUSSELSHELL....	147	34	53	$92,200.00	$89,777.00	81
PARK.....	383	60	82	$177,400.00	$177,381.00	291
PETROLEUM.....	8	1	3	$5,053.00	$5,098.00	8
PHILLIPS.....	137	28	62	$73,069.00	$72,059.00	51
PONDERA.....	162	24	69	$81,238.00	$78,740.00	24
POWDER RIVER...	33	5	15	$24,553.00	$24,789.00	16
POWELL.....	225	34	46	$98,184.00	$94,591.00	140
PRAIRIE.....	47	2	21	$26,339.00	$26,036.00	9
RAVALLI.....	928	184	247	$557,083.00	$514,647.00	577
RICHLAND.....	203	22	56	$104,986.00	$106,128.00	160
ROOSEVELT.....	103	11	36	$63,515.00	$63,019.00	52
ROSEBUD.....	77	8	22	$42,627.00	$41,786.00	29

TABLE 17. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

STATE FISCAL YEAR ENDING JUNE 1984

COUNTY	HEAT ASSIST CASES	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	WEATHERIZATION REQUESTS
SANDERS.....	314	50	94	$205,589.00	$200,372.00	102
SHERIDAN.....	108	6	33	$85,212.00	$82,519.00	93
SILVER BOW.....	1,944	204	422	$779,772.00	$771,109.00	984
STILLWATER.....	103	20	41	$43,259.00	$42,910.00	47
SWEET GRASS....	55	9	25	$21,188.00	$20,097.00	25
TETON.....	153	35	61	$73,683.00	$72,783.00	23
TCOLE.....	150	17	29	$74,489.00	$74,068.00	29
TREASURE.....	16		7	$11,367.00	$11,367.00	4
VALLEY.....	206	25	66	$100,830.00	$97,203.00	52
WHEATLAND.....	58	15	16	$24,149.00	$24,498.00	40
WIBAUX.....	35	9	9	$23,669.00	$22,381.00	31
YELLOWSTONE....	1,792	268	379	$633,927.00	$634,918.00	842
STATE TOTAL....	20,323	2,930	4,645	$9,385,392.36	$9,598,729.00	10,348

THIS IS THE FINAL REPORT FOR THE 1983-84 HEATING SEASON. ALL PAYMENTS HAVE BEEN MADE FOR THE SEASON. HEAT ASSISTANCE PAYMENTS REFLECT THE ACTUAL PAYMENTS MADE. HEAT ASSISTANCE OBLIGATIONS REFLECT THE UPPER LIMIT OF DOLLARS AUTHORIZED FOR THE CASES WHICH RECEIVED PAYMENTS.

THE STATE TOTAL OF HEAT ASSISTANCE PAYMENTS DOES NOT EQUAL THE SUM OF THE COUNTY HEAT ASSISTANCE PAYMENTS. THE STATE TOTAL OF HEAT ASSISTANCE PAYMENTS EQUALS THE TOTAL HEAT ASSISTANCE CHECKS WRITTEN MINUS REFUNDS THE STATE RECEIVED FROM VENDORS. THE PAYMENTS ARE STILL SLIGHTLY HIGH BECAUSE SOME CHECK CANCELLATIONS ARE NOT ACCOUNTED FOR. FY84 REFUNDS RECEIVED AFTER JULY 1984 ARE NOT INCLUDED IN THE STATE TOTAL FIGURE.

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
WEATHERIZATION REQUESTS: THE NUMBER OF REQUESTS FOR ASSISTANCE UNDER THE WEATHERIZATION PROGRAM.

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence or incapacitation of a parent.

FOOD STAMPS: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance:
Public Assistance -- households receiving food stamps in addition to AFDC or General Assistance.
Non-Assistance -- households receiving food stamps only.

GENERAL ASSISTANCE, COUNTY MEDICAL, TRANSIENT RELIEF, BURIALS: Various types of temporary assistance for persons in need who do not qualify for Federally assisted programs.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case.

SOCIAL SERVICES: Services provided by county-based workers such as adoption, day care, foster care, homemaker services, protective services, adult and child, WIN services and counseling, health services, case management, institutional placement and counseling.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

Social & Rehabilitation Services
P. O. Box 4210
Helena, Montana 59604

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20814

300 copies of this public document were published at an estimated cost of $1.12 per copy, for a total cost of $336.45, which includes $240.00 for printing and $96.45 for distribution.